

Ref no: 040150720
From: Public
Date: 15/07/20
Subject: Annual budget for the Trust's ophthalmology and eye departments

REQUEST & RESPONSE

1. What was the annual budget for the Trust's ophthalmology and eye departments in each of the last 5 financial years?

Fin Year:

16/17 Budget £4,979,741
17/18 Budget £4,632,690
18/19 Budget £5,260,108
19/20 Budget £5,456,539
20/21 Budget £5,750,485 ** NB: Q1 £1,439,118

2. How many patients were treated by the Trust's ophthalmology and eye departments outpatient clinics in each of the last 5 financial years?

Outpatient Activity	Yr	2016-2017	2017-2018	2018-2019	2019-2020	2020	2020-	2020-	2020-	2020-	2020-	2020-
						-	2021	2021	2021	2021	2021	2021
Specialty	Mt h					Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020
Ophthalmology		47760	48554	48120	50571	867	1091	1739	2461	2469	3265	2483
Orthotics		2467	2380	2247	2956	272	414	442	394	338	404	199
Paediatric Ophthalmology		3651	3312	2708	2507	13	*<5	16	21	25	43	63
Total		53878	54246	53075	56034	1152	1510	2197	2876	2832	3712	2745

3. How many patients treated by the Trust's ophthalmology and eye departments outpatient clinics were treated for complications arising from refractive surgery in each of the last 5 financial years?

St Helens and Knowsley Teaching Hospitals NHS Trust does not perform refractive surgery.

4. How many patients treated by the Trust's ophthalmology and eye departments outpatient clinics were treated for complications arising from contact lens wear in each of the last 5 financial years?

St Helens and Knowsley Teaching Hospital NHS Trust does not hold this information.

5. Of all the patients treated by the Trust's ophthalmology and eye departments outpatient clinics, what percentage were treated for complications arising from contact lens wear in each of the last 5 financial years?

St Helens and Knowsley Teaching Hospital NHS Trust does not hold this information.

6. How many of the Trust's patients had cataract surgery in each of the last 5 financial years?

Procedures where the patient had a diagnosis of cataract' no code for 'cataract surgery'.

2015/16	1,921
2016/17	2,094
2017/18	2,669
2018/19	2,961
2019/20	2,936

7. What were the average waiting times from point of referral to being listed for cataract surgery in each of the last 5 financial years?

Average wait was 18 Weeks.

8. What were the average waiting times from point of referral to undergoing first eye cataract surgery in each of the last 5 financial years?

Average wait was 18 Weeks.

9. How many patients are currently waiting to have cataract surgery?

There are 366 undated cataract patients currently on the WTL

10. What number and percentage of patients that have a cataract procedure on their first eye go on to have a cataract procedure on their second eye within six months of the first in each of the last five financial years?

St Helens and Knowsley Teaching Hospital NHS Trust does not hold this information.

11. What number and percentage of patients that have a cataract procedure on their first eye go on to have a cataract procedure on their second eye within twelve months of the first in each of the last five financial years?

St Helens and Knowsley Teaching Hospital NHS Trust does not hold this information.

12. What percentage of patients have a cataract procedure performed on each of their two eyes (bilateral procedure) on the same day during each of the last five financial years?

St Helens and Knowsley Teaching Hospital NHS Trust does not hold this information.