

Ref no: 024230620
From: Public
Date: 23/06/20
Subject: Temporary Staff Management and Spend

REQUEST & RESPONSE

Sourced Staffing Arrangements

1a. Do you have a master vendor (MV) or neutral vendor (NV) arrangement in place for sourcing agency staff? If so, please state which arrangement is in place.

Response: No

1b. What is the name of the MV/NV provider?

Response: N/A

1c. Please provide the contract start and end date for this provider

Response: N/A

Temporary Staffing Spend

2. How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 19/20 (April 2019 - March 2020). Please fill in the table to represent the agency and bank spend for the below staffing groups:

Response:

Staffing Groups*	Agency (non-contract) Spend 19/20	Internal Bank Spend 19/20
Ambulance staff		
Administration and Estates		
Medical and Dental	£1,048,319	£1,137,400
Nursing and Healthcare Assistants	£634,193	£1,398,997
Healthcare Science		
Scientific, Therapeutic and Technical Staff (STT) inclusive of AHP's		

*Clarification of each staffing group and the roles included in these groups (defined by NHS Digital) can be found in the table on the next page.

Direct Engagement/Outsource Employment Solution

3a. Does the organisation use a third party to provide a Direct Engagement (DE)/Outsourced Employment Solution? (*This is where the NHS organisation sources agency staff via a recruitment agency but hold a direct contract between the organisation and the worker - there is often VAT savings associated to this employment model*)

Response: YES

3b. What is the name of the DE/Outsourced Employment supplier? (e.g. 247Time/Allocate, PlusUs, Retinue, Liaison etc.)

Response: PlusUS

3c. Under the DE/Outsourced Employment arrangement, which staffing groups are managed? For example, medical, admin, Scientific etc.. Please list all applicable.

Response: Medical, AHP and HCS

3d. Does your DE supplier provide reporting as part of their service? For example, producing NHS Improvement weekly return reports

Response: YES

3e. Please provide the contract start and end date for the DE supplier

Response: 6 May 2019 – 5 May 2021

3f. How much did the organisation spend in 19/20 for the provision of the direct engagement service?

Response: £129,659.03