

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night	
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff			Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
1ANew	1605.0	1567.8	1365.0	2037.8	1035.0	1057.4	690.0	1468.5	97.7%	149.3%	102.2%	212.8%	989	2.7	3.5	6.2	99.4%	170.6%
Bevan Court 1	1485.0	1247.4	1485.0	1793.5	690.0	701.5	1035.0	1325.5	84.0%	120.8%	101.7%	128.1%	518	3.8	6.0	9.8	89.6%	123.8%
Bevan Court 2	1260.0	1332.6	1935.0	2649.2	1035.0	1037.8	1035.0	1982.0	105.8%	136.9%	100.3%	191.5%	900	2.6	5.1	7.8	103.3%	155.9%
1B	1830.0	1766.3	915.0	1410.1	1380.0	1385.0	690.0	799.0	96.5%	154.1%	100.4%	115.8%	682	4.6	3.2	7.9	98.2%	137.6%
1C	2745.0	2621.1	1485.0	2136.0	2070.0	2147.5	690.0	1032.3	95.5%	143.8%	103.7%	149.6%	958	5.0	3.3	8.3	99.0%	145.7%
1D	1605.0	1683.5	1260.0	1875.5	1035.0	1058.0	690.0	1260.5	104.9%	148.8%	102.2%	182.7%	1033	2.7	3.0	5.7	103.8%	160.8%
1E	1830.0	1845.5	795.0	701.3	1380.0	1368.5	0.0	172.5	100.8%	88.2%	99.2%		512	6.3	1.7	8.0	100.1%	109.9%
2A	1260.0	1294.8	795.0	773.0	1035.0	1035.5	345.0	529.0	102.8%	97.2%	100.0%	153.3%	630	3.7	2.1	5.8	101.5%	114.2%
2B	1605.0	1779.5	1365.0	1500.3	1035.0	1068.5	690.0	1012.0	110.9%	109.9%	103.2%	146.7%	1017	2.8	2.5	5.3	107.9%	122.3%
2C	2295.0	2090.1	1365.0	1688.8	1725.0	1656.1	690.0	1107.9	91.1%	123.7%	96.0%	160.6%	988	3.8	2.8	6.6	93.2%	136.1%
2D	1260.0	1694.0	1140.0	1716.5	1035.0	1036.5	690.0	1415.0	134.4%	150.6%	100.1%	205.1%	854	3.2	3.7	6.9	119.0%	171.1%
2E	2175.0	2575.7	1485.0	1493.0	1725.0	1582.3	1035.0	981.5	118.4%	100.5%	91.7%	94.8%	782	5.3	3.2	8.5	106.6%	98.2%
3A	1506.4	1656.0	1161.4	1288.3	887.1	816.5	591.4	713.0	109.9%	110.9%	92.0%	120.6%	584	4.2	3.4	7.7	103.3%	114.2%
3Alpha	1140.0	1070.0	1020.0	1081.0	690.0	691.2	690.0	989.0	93.9%	106.0%	100.2%	143.3%	555	3.2	3.7	6.9	96.2%	121.1%
3B	1710.0	1584.5	1260.0	1455.6	1035.0	1012.8	1035.0	1156.5	92.7%	115.5%	97.9%	111.7%	863	3.0	3.0	6.0	94.6%	113.8%
3C	1605.0	1609.5	1260.0	2225.2	1035.0	1046.5	1035.0	1697.5	100.3%	176.6%	101.1%	164.0%	1021	2.6	3.8	6.4	100.6%	170.9%
3D	1605.0	1702.0	1365.0	2236.0	1035.0	1069.5	690.0	1736.5	106.0%	163.8%	103.3%	251.7%	1021	2.7	3.9	6.6	105.0%	193.3%
3E	1140.0	1176.3	570.0	1114.5	690.0	690.0	345.0	352.0	103.2%	195.5%	100.0%	102.0%	620	3.0	2.4	5.4	102.0%	160.3%
3E Ortho	795.0	660.5	795.0	528.0	690.0	644.0	345.0	264.5	83.1%	66.4%	93.3%	76.7%	311	4.2	2.5	6.7	87.8%	69.5%
3F	2314.2	1994.2	450.0	623.3	1200.0	1153.3	300.0	270.5	86.2%	138.5%	96.1%	90.2%	354	8.9	2.5	11.4	89.6%	119.2%
4A	1605.0	1729.5	1140.0	1017.0	1035.0	1024.0	690.0	1023.5	107.8%	89.2%	98.9%	148.3%	938	2.9	2.2	5.1	104.3%	111.5%
4B	1701.4	1640.3	1345.7	1306.0	1238.6	1230.5	501.4	492.0	96.4%	97.1%	99.3%	98.1%	915	3.1	2.0	5.1	97.6%	97.3%
4C	1830.0	1834.5	1140.0	1015.0	1035.0	1035.0	1035.0	1069.5	100.2%	89.0%	100.0%	103.3%	949	3.0	2.2	5.2	100.2%	95.8%
4D	1140.0	1264.8	795.0	544.7	690.0	693.0	0.0	322.0	110.9%	68.5%	100.4%		93	21.1	9.3	30.4	107.0%	109.0%
4E	4245.0	3756.8	795.0	670.5	4140.0	3578.5	690.0	590.0	88.5%	84.3%	86.4%	85.5%	363	20.2	3.5	23.7	87.5%	84.9%
4F	2314.2	1822.3	450.0	895.5	900.0	620.0	300.0	491.3	78.7%	199.0%	68.9%	163.8%	259	9.4	5.4	14.8	76.0%	184.9%
5A	1260.0	1394.7	1935.0	2800.7	1035.0	1024.3	1035.0	1841.7	110.7%	144.7%	99.0%	177.9%	963	2.5	4.8	7.3	105.4%	156.3%
5B	1260.0	1429.8	1935.0	2483.5	1035.0	1035.8	1035.0	1899.8	113.5%	128.3%	100.1%	183.6%	961	2.6	4.6	7.1	107.4%	147.6%
5C	2520.0	2643.3	1485.0	1862.8	2070.0	1994.0	1380.0	1440.0	104.9%	125.4%	96.3%	104.3%	853	5.4	3.9	9.3	101.0%	115.3%
5D	1260.0	1326.5	2055.0	2269.5	1035.0	1023.5	1035.0	1230.5	105.3%	110.4%	98.9%	118.9%	750	3.1	4.7	7.8	102.4%	113.3%
Duffy Ward	1140.0	1372.5	1260.0	1156.0	690.0	691.7	1035.0	1081.0	120.4%	91.7%	100.2%	104.4%	811	2.5	2.8	5.3	112.8%	97.5%
SCBU	1485.0	1313.3	345.0	443.3	1380.0	1056.3	345.0	323.8	88.4%	128.5%	76.5%	93.8%	268	8.8	2.9	11.7	82.7%	111.2%
Delivery Suite	2865.0	3183.5	795.0	673.5	2760.0	3050.4	690.0	633.5	111.1%	84.7%	110.5%	91.8%	246	25.3	5.3	30.7	110.8%	88.0%
Seddon	1140.0	1290.8	1365.0	1214.5	690.0	694.0	1035.0	935.5	113.2%	89.0%	100.6%	90.4%	487	4.1	4.4	8.5	108.5%	89.6%
Newton Ward	1485.0	1758.0	1935.0	1790.1	690.0	693.5	1035.0	1058.0	118.4%	92.5%	100.5%	102.2%	905	2.7	3.1	5.9	112.7%	95.9%
Total	60021.26	60711.38	42047.14	50469.12	42865.71	41702.53	25152.86	34697.17	101.1%	120.0%	97.3%	137.9%	24953	4.1	3.4	7.5	99.5%	126.7%