

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - August 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2146.8	1405.8	2248.7	2859.6	730.0	645.0	1030.0	1501.8	65.5%	127.2%	88.4%	145.8%	787	2.6	5.5	8.1
Bevan Court 1	443.0	376.0	488.0	700.0	190.0	145.0	200.0	270.0	84.9%	143.4%	76.3%	135.0%	69	7.6	14.1	21.6
Bevan Court 2	210.0	285.0	105.0	401.0	120.0	100.0	160.0	160.0	135.7%	381.9%	83.3%	100.0%	125	3.1	4.5	7.6
1B	2005.5	2013.0	1268.0	1245.5	1550.0	1110.0	620.0	623.0	100.4%	98.2%	71.6%	100.5%	555	5.6	3.4	9.0
1C	2799.5	2513.3	1314.0	1817.0	1550.0	1528.8	620.0	712.8	89.8%	138.3%	98.6%	115.0%	942	4.3	2.7	7.0
1D	2015.5	2094.3	1611.3	1720.8	930.0	910.0	620.0	749.0	103.9%	106.8%	97.8%	120.8%	1003	3.0	2.5	5.5
1E	2167.5	1845.2	895.5	880.5	1240.0	1189.5	0.0	20.0	85.1%	98.3%	95.9%		351	8.6	2.6	11.2
2A	1290.5	1278.3	761.3	1032.7	1069.5	1058.8	310.0	560.8	99.1%	135.7%	99.0%	180.9%	562	4.2	2.8	7.0
2B	1914.3	1740.3	1474.3	2022.5	930.0	900.0	620.0	837.3	90.9%	137.2%	96.8%	135.0%	990	2.7	2.9	5.6
2C	2181.5	1944.5	1452.5	1976.5	930.0	869.0	620.0	864.3	89.1%	136.1%	93.4%	139.4%	975	2.9	2.9	5.8
2D	1557.5	1544.4	1303.3	1786.3	620.0	600.5	610.0	937.3	99.2%	137.1%	96.9%	153.6%	769	2.8	3.5	6.3
2E	3167.0	2902.0	405.5	533.0	1240.0	1230.0	620.0	710.0	91.6%	131.4%	99.2%	114.5%	755	5.5	1.6	7.1
3A	1883.0	1894.5	1581.0	1393.0	620.0	710.0	610.0	540.0	100.6%	88.1%	114.5%	88.5%	413	6.3	4.7	11.0
3Alpha	1190.8	1074.5	1041.0	966.0	716.0	744.0	738.0	672.0	90.2%	92.8%	103.9%	91.1%	354	5.1	4.6	9.8
3B	1918.0	1926.5	2174.5	1676.0	1012.5	841.3	1090.0	1000.0	100.4%	77.1%	83.1%	91.7%	605	4.6	4.4	9.0
3C	1986.8	1740.7	1515.5	2082.3	928.0	888.0	930.0	1110.8	87.6%	137.4%	95.7%	119.4%	996	2.6	3.2	5.8
3D	1976.9	1771.3	1269.3	2060.8	930.0	879.8	620.0	692.0	89.6%	162.4%	94.6%	111.6%	977	2.7	2.8	5.5
3E Gynae	1366.3	1349.0	844.3	833.0	772.3	774.8	310.0	240.0	98.7%	98.7%	100.3%	77.4%	99	21.5	10.8	32.3
3E Ortho																
3F	2621.8	2373.5	582.5	896.5	1240.0	1170.0	310.0	280.0	90.5%	153.9%	94.4%	90.3%	272	13.0	4.3	17.4
4A	2177.5	1796.0	1361.3	1427.0	930.0	920.0	930.0	890.0	82.5%	104.8%	98.9%	95.7%	900	3.0	2.6	5.6
4B	2069.0	1840.3	1758.5	1598.8	1110.0	942.5	510.0	533.8	88.9%	90.9%	84.9%	104.7%	637	4.4	3.3	7.7
4C	2164.0	2110.0	1337.8	1411.5	920.0	922.0	930.0	960.0	97.5%	105.5%	100.2%	103.2%	925	3.3	2.6	5.8
4D	1391.0	1631.4	915.0	515.0	620.0	630.0	620.0	330.0	117.3%	56.3%	101.6%	53.2%	142	15.9	6.0	21.9
4E	4792.5	4040.3	877.5	787.5	3410.0	2890.0	620.0	530.0	84.3%	89.7%	84.8%	85.5%	561	12.4	2.3	14.7
4F	2102.3	2308.5	532.3	868.8	620.0	580.0	467.5	442.5	109.8%	163.2%	93.5%	94.7%	104	27.8	12.6	40.4
5A	1513.3	1544.9	2129.0	2721.8	930.0	828.0	930.0	1343.0	102.1%	127.8%	89.0%	144.4%	980	2.4	4.1	6.6
5B	1521.7	1409.6	2003.0	2941.3	930.0	880.0	930.0	1429.5	92.6%	146.8%	94.6%	153.7%	983	2.3	4.4	6.8
5C	2601.3	1979.0	1532.5	1401.3	1838.0	1525.0	1278.3	1225.3	76.1%	91.4%	83.0%	95.9%	593	5.9	4.4	10.3
5D	1503.5	1408.8	2528.5	2676.2	930.0	780.0	930.0	1200.0	93.7%	105.8%	83.9%	129.0%	725	3.0	5.3	8.4
Duffy Ward	1272.7	1406.3	1777.5	1968.3	620.0	620.0	620.0	925.8	110.5%	110.7%	100.0%	149.3%	777	2.6	3.7	6.3
SCBU	1997.4	2193.9	417.3	201.5	930.0	1091.8	310.0	320.8	109.8%	48.3%	117.4%	103.5%	331	9.9	1.6	11.5
Delivery Suite	3484.0	3453.4	887.5	1196.8	2905.3	2786.9	610.0	660.5	99.1%	134.8%	95.9%	108.3%	165	37.8	11.3	49.1
Seddon	1644.5	1507.0	1490.8	1620.3	620.0	621.5	830.0	711.5	91.6%	108.7%	100.2%	85.7%	355	6.0	6.6	12.6
Newton Ward	1714.3	1500.2	2013.8	2189.3	713.0	718.3	916.5	1446.8	87.5%	108.7%	100.7%	157.9%	618	3.6	5.9	9.5