

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - December 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1ANew	1424.50	1548.83	1963.58	2309.08	620.00	888.50	620.00	1087.50	108.7%	117.6%	143.3%	175.4%	923	2.6	3.7	6.3
Bevan Court 1 & 2	3162.75	2279.96	4649.42	3890.04	2150.00	1660.46	3050.00	4038.13	72.1%	83.7%	77.2%	132.4%	1260	3.1	6.3	9.4
1B	1986.00	1809.50	1291.00	1341.50	1550.00	1060.00	620.00	633.00	91.1%	103.9%	68.4%	102.1%	557	5.2	3.5	8.7
1C	3284.50	3080.50	1320.00	1812.50	1540.00	1489.50	620.00	680.00	93.8%	137.3%	96.7%	109.7%	933	4.9	2.7	7.6
1D	2013.75	2005.00	1601.25	1935.75	930.00	870.00	620.00	829.50	99.6%	120.9%	93.5%	133.8%	1010	2.8	2.7	5.6
1E	2176.00	1973.50	894.00	858.00	1240.00	1170.00	0.00	10.00	90.7%	96.0%	94.4%	-	380	8.3	2.3	10.6
2A	1302.00	1263.67	685.00	885.50	1058.00	989.00	621.75	645.00	97.1%	129.3%	93.5%	103.7%	573	3.9	2.7	6.6
2B	1915.25	1829.00	1515.25	1612.00	930.00	870.00	620.00	730.00	95.5%	106.4%	93.5%	117.7%	972	2.8	2.4	5.2
2C	2152.00	1855.00	1449.75	1804.15	930.00	830.00	620.00	774.25	86.2%	124.4%	89.2%	124.9%	767	3.5	3.4	6.9
2D	1561.25	1440.58	1334.75	1377.58	620.00	561.25	630.00	685.33	92.3%	103.2%	90.5%	108.8%	703	2.8	2.9	5.8
2E	3162.50	3424.00	439.25	341.25	1240.00	1220.00	620.00	603.25	108.3%	77.7%	98.4%	97.3%	617	7.5	1.5	9.1
3A	1917.50	1950.50	1581.50	1351.50	620.00	680.00	600.00	600.00	101.7%	85.5%	109.7%	100.0%	516	5.1	3.8	8.9
3Alpha	1300.00	1150.00	1055.75	955.25	658.00	744.00	726.00	730.00	88.5%	90.5%	113.1%	100.6%	485	3.9	3.5	7.4
3B	2113.50	1833.25	1766.00	1352.00	930.00	930.00	930.00	950.00	86.7%	76.6%	100.0%	102.2%	756	3.7	3.0	6.7
3C	1988.00	1870.50	1527.00	1639.50	930.00	901.50	914.00	998.25	94.1%	107.4%	96.9%	109.2%	995	2.8	2.7	5.4
3D	1987.00	1675.25	1297.00	1609.50	930.00	750.00	620.00	590.00	84.3%	124.1%	80.6%	95.2%	993	2.4	2.2	4.7
3E Gynae	1418.72	1151.47	857.50	679.75	792.50	702.25	310.00	200.00	81.2%	79.3%	88.6%	64.5%	135	13.7	6.5	20.2
3E Ortho	886.25	818.75	922.00	402.75	620.00	430.00	310.00	260.00	92.4%	43.7%	69.4%	83.9%	241	5.2	2.8	7.9
3F	2628.75	2319.67	623.50	807.50	1228.75	1089.25	310.00	350.00	88.2%	129.5%	88.6%	112.9%	398	8.6	2.9	11.5
4A	2176.25	1992.00	1369.50	1303.00	930.00	900.00	930.00	900.00	91.5%	95.1%	96.8%	96.8%	859	3.4	2.6	5.9
4B	1979.48	1905.50	1631.75	1586.25	1030.00	870.00	420.00	400.00	96.3%	97.2%	84.5%	95.2%	722	3.8	2.8	6.6
4C	2160.50	2066.25	1346.00	1323.50	930.00	930.00	930.00	890.00	95.6%	98.3%	100.0%	95.7%	856	3.5	2.6	6.1
4D	1395.00	1389.75	930.00	515.50	620.00	621.25	620.00	310.00	99.6%	55.4%	100.2%	50.0%	139	14.5	5.9	20.4
4E	4793.65	4462.50	877.50	737.50	3390.00	3122.50	620.00	570.00	93.1%	84.0%	92.1%	91.9%	605	12.5	2.2	14.7
4F	2212.00	2159.25	562.75	742.75	614.25	580.00	482.50	432.50	97.6%	132.0%	94.4%	89.6%	97	28.2	12.1	40.4
5A	1502.00	1502.75	2147.17	2257.83	930.00	803.42	930.00	950.00	100.0%	105.2%	86.4%	102.2%	852	2.7	3.8	6.5
5B	1537.50	1629.42	2048.25	2451.17	930.00	865.25	930.00	1296.75	106.0%	119.7%	93.0%	139.4%	956	2.6	3.9	6.5
5C	2894.25	1950.25	1785.50	1358.25	1986.00	1576.00	1346.50	1196.00	67.4%	76.1%	79.4%	88.8%	490	7.2	5.2	12.4
5D	1530.25	1329.75	2604.00	2595.58	930.00	720.00	930.00	1358.00	86.9%	99.7%	77.4%	146.0%	509	4.0	7.8	11.8
SCBU	2012.50	2175.75	447.75	229.50	1050.00	1001.75	310.00	270.00	108.1%	51.3%	95.4%	87.1%	271	11.7	1.8	13.6
Delivery Suite	3539.75	3679.38	868.50	881.50	2890.00	2739.63	620.00	615.00	103.9%	101.5%	94.8%	99.2%	164	39.1	9.1	48.3
Seddon	1627.50	1357.25	1526.25	1654.50	620.00	720.00	920.00	690.00	83.4%	108.4%	116.1%	75.0%	414	5.0	5.7	10.7
Newton Ward	1738.25	1514.80	1974.25	1838.75	713.00	714.50	930.00	1196.00	87.1%	93.1%	100.2%	128.6%	645	3.5	4.7	8.2