

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - May 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2503.1	1860.0	2164.0	3349.0	930.0	890.5	1240.0	1400.0	74.3%	154.8%	95.8%	112.9%	935	2.9	5.1	8.0
1B	2028.5	2026.0	1279.3	1277.8	1550.0	1190.0	620.0	640.0	99.9%	99.9%	76.8%	103.2%	531	6.1	3.6	9.7
1C	2800.5	2768.5	1311.0	1668.5	1550.0	1529.0	620.0	660.0	98.9%	127.3%	98.6%	106.5%	786	5.5	3.0	8.4
1D	1998.0	2104.8	1622.3	1823.8	930.0	930.0	590.0	680.0	105.3%	112.4%	100.0%	115.3%	1000	3.0	2.5	5.5
1E	2155.5	2100.8	897.0	904.5	1240.0	1199.8	0.0	90.0	97.5%	100.8%	96.8%	0.0%	320	10.3	3.1	13.4
2A	1882.9	1679.5	863.0	876.8	920.0	770.8	310.0	310.0	89.2%	101.6%	83.8%	100.0%	341	7.2	3.5	10.7
2B	1891.0	1998.3	1455.5	2318.8	930.0	929.3	620.0	961.3	105.7%	159.3%	99.9%	155.0%	881	3.3	3.7	7.0
2C	2183.0	1750.1	2209.5	1990.2	930.0	819.8	1550.0	1000.0	80.2%	90.1%	88.1%	64.5%	772	3.3	3.9	7.2
2D	1531.5	1353.8	1333.0	2262.0	620.0	621.5	620.0	978.0	88.4%	169.7%	100.2%	157.7%	716	2.8	4.5	7.3
2E	2847.0	2862.5	367.5	1129.5	1240.0	1260.0	616.5	790.0	100.5%	307.3%	101.6%	128.1%	652	6.3	2.9	9.3
3A	3273.5	3152.5	2461.5	1665.0	1240.0	1100.0	1240.0	615.0	96.3%	67.6%	88.7%	49.6%	268	15.9	8.5	24.4
3Alpha	1272.0	757.5	1054.0	1116.5	736.0	744.0	744.0	444.0	59.6%	105.9%	101.1%	59.7%	350	4.3	4.5	8.7
3B	1860.8	1950.8	1588.3	1212.5	640.0	630.0	1240.0	840.0	104.8%	76.3%	98.4%	67.7%	709	3.6	2.9	6.5
3C	1977.3	1684.8	1498.3	2458.8	930.0	827.8	930.0	1145.5	85.2%	164.1%	89.0%	123.2%	976	2.6	3.7	6.3
3D	1975.3	1665.3	1253.3	2047.0	930.0	864.3	620.0	789.0	84.3%	163.3%	92.9%	127.3%	896	2.8	3.2	6.0
3E Gynae	1391.0	1155.0	818.3	972.8	777.5	723.5	310.0	300.0	83.0%	118.9%	93.1%	96.8%	158	11.9	8.1	19.9
3E Ortho																
3F	4561.8	3993.8	985.8	1209.8	1860.0	1604.5	771.8	656.8	87.6%	122.7%	86.3%	85.1%	279	20.1	6.7	26.8
4A	2353.5	1656.0	1370.5	779.5	930.0	630.0	930.0	640.0	70.4%	56.9%	67.7%	68.8%	877	2.6	1.6	4.2
4B	2460.3	2227.3	1735.5	1650.2	1120.0	961.3	840.0	640.0	90.5%	95.1%	85.8%	76.2%	514	6.2	4.5	10.7
4C																
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4E	6281.8	7499.0	1858.0	1784.3	4120.0	6934.0	1260.0	1541.0	119.4%	96.0%	168.3%	122.3%	388	37.2	8.6	45.8
4F																
5A	1503.8	1469.8	2138.0	3247.3	930.0	824.5	930.0	1603.5	97.7%	151.9%	88.7%	172.4%	794	2.9	6.1	9.0
5B	1531.8	1335.8	2026.5	2898.3	930.0	850.0	930.0	1020.0	87.2%	143.0%	91.4%	109.7%	932	2.3	4.2	6.5
5C	2540.8	2123.0	747.5	1360.8	1984.5	1350.0	1328.5	1208.0	83.6%	182.0%	68.0%	90.9%	767	4.5	3.3	7.9
5D	1523.5	1326.3	2520.5	2902.8	930.0	770.0	930.0	990.0	87.1%	115.2%	82.8%	106.5%	580	3.6	6.7	10.3
Duffy Ward	1303.2	1322.3	1770.1	1958.1	620.0	620.8	620.0	821.0	101.5%	110.6%	100.1%	132.4%	586	3.3	4.7	8.1
SCBU	1980.3	2020.8	413.3	323.5	930.0	1040.0	310.0	250.0	102.0%	78.3%	111.8%	80.6%	319	9.6	1.8	11.4
Delivery Suite	3617.5	3686.7	846.0	1573.3	2905.3	2958.0	620.0	840.0	101.9%	186.0%	101.8%	135.5%	127	52.3	19.0	71.3
Seddon	1626.5	1409.1	1495.8	2343.0	620.0	625.5	880.0	763.3	86.6%	156.6%	100.9%	86.7%	448	4.5	6.9	11.5
Newton Ward	1719.0	1518.7	1975.8	1919.8	713.0	712.8	924.5	1189.8	88.3%	97.2%	100.0%	128.7%	499	4.5	6.2	10.7