

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - July 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate	Average fill rate	Average fill rate	Average fill rate	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	- registered nurses/midwives (%)	- care staff (%)	- registered nurses/midwives (%)	- care staff (%)				
1A	2467.7	2088.4	2573.1	3543.1	930.0	912.5	1240.0	1612.5	84.6%	137.7%	98.1%	130.0%	953	3.1	5.4	8.6
1B	1992.2	1950.2	1290.0	1371.3	1550.0	1169.0	620.0	710.0	97.9%	106.3%	75.4%	114.5%	525	5.9	4.0	9.9
1C	2806.5	2722.0	1309.5	1873.5	1550.0	1470.8	620.0	770.3	97.0%	143.1%	94.9%	124.2%	824	5.1	3.2	8.3
1D	2024.3	2102.5	1627.5	2152.5	930.0	930.0	620.0	830.0	103.9%	132.3%	100.0%	133.9%	973	3.1	3.1	6.2
1E	2154.3	2097.3	895.5	950.8	1240.0	1230.0	60.0	60.0	97.4%	106.2%	99.2%	100.0%	358	9.3	2.8	12.1
2A	1277.0	1142.8	746.3	867.5	1069.5	1015.0	312.3	477.7	89.5%	116.2%	94.9%	153.0%	540	4.0	2.5	6.5
2B	1905.8	1861.8	1484.3	2062.0	930.0	929.8	620.0	900.0	97.7%	138.9%	100.0%	145.2%	940	3.0	3.2	6.1
2C	2167.3	1955.0	1575.5	2276.8	910.0	879.5	740.0	991.8	90.2%	144.5%	96.6%	134.0%	916	3.1	3.6	6.7
2D	1539.0	1484.5	1327.5	2023.5	620.0	621.0	620.0	1052.3	96.5%	152.4%	100.2%	169.7%	751	2.8	4.1	6.9
2E	3209.3	3001.8	373.5	883.5	1240.0	1198.0	620.0	750.0	93.5%	236.5%	96.6%	121.0%	754	5.6	2.2	7.7
3A	1934.3	1896.0	1591.5	1367.5	620.0	680.0	620.0	480.0	98.0%	85.9%	109.7%	77.4%	329	7.8	5.6	13.4
3Alpha	1165.5	1110.5	1036.3	1119.3	652.0	744.0	722.0	744.0	95.3%	108.0%	114.1%	103.0%	423	4.4	4.4	8.8
3B	2066.5	2079.8	2273.5	1631.5	930.0	910.3	920.0	940.0	100.6%	71.8%	97.9%	102.2%	704	4.2	3.7	7.9
3C	1991.4	1886.9	1500.3	2255.3	930.0	920.0	930.0	1130.0	94.8%	150.3%	98.9%	121.5%	971	2.9	3.5	6.4
3D	1970.0	1816.3	1254.3	2103.3	930.0	909.0	620.0	761.8	92.2%	167.7%	97.7%	122.9%	962	2.8	3.0	5.8
3E Gynae	1405.5	1380.8	854.3	917.3	790.8	776.8	310.0	290.0	98.2%	107.4%	98.2%	93.5%	74	29.2	16.3	45.5
3E Ortho																
3F	2761.1	2678.2	423.0	776.3	1240.0	1220.0	310.0	380.0	97.0%	183.5%	98.4%	122.6%	271	14.4	4.3	18.7
4A	2015.5	1813.8	1354.0	1755.9	930.0	920.0	930.0	910.0	90.0%	129.7%	98.9%	97.8%	916	3.0	2.9	5.9
4B	2274.5	1761.8	2129.5	1718.4	1240.0	779.5	1340.0	747.1	77.5%	80.7%	62.9%	55.8%	604	4.2	4.1	8.3
4C	2149.0	2107.0	1332.0	1317.0	650.0	900.0	930.0	880.0	98.0%	98.9%	138.5%	94.6%	933	3.2	2.4	5.6
4D	1395.0	1685.8	930.0	545.0	620.0	630.0	620.0	300.0	120.8%	58.6%	101.6%	48.4%	156	14.8	5.4	20.3
4E	4787.3	4269.3	887.5	707.5	3410.0	2842.3	620.0	530.0	89.2%	79.7%	83.4%	85.5%	509	14.0	2.4	16.4
4F	2140.3	2169.5	522.3	809.5	620.0	608.0	482.5	521.5	101.4%	155.0%	98.1%	108.1%	149	18.6	8.9	27.6
5A	1512.0	1508.5	2197.5	3308.8	930.0	862.0	930.0	1640.0	99.8%	150.6%	92.7%	176.3%	975	2.4	5.1	7.5
5B	1496.1	1403.8	1999.8	3145.8	930.0	903.5	930.0	1460.0	93.8%	157.3%	97.2%	157.0%	971	2.4	4.7	7.1
5C	2626.5	2066.5	1507.8	1921.0	1877.8	1502.3	1287.3	1329.9	78.7%	127.4%	80.0%	103.3%	654	5.5	5.0	10.4
5D	1509.5	1423.8	2536.0	2723.8	930.0	770.0	930.0	953.2	94.3%	107.4%	82.8%	102.5%	563	3.9	6.5	10.4
Duffy Ward	1294.3	1293.3	1782.3	2053.3	620.0	620.0	620.0	880.0	99.9%	115.2%	100.0%	141.9%	652	2.9	4.5	7.4
SCBU	2038.5	2026.0	391.5	378.0	930.0	1040.0	300.0	260.0	99.4%	96.6%	111.8%	86.7%	222	13.8	2.9	16.7
Delivery Suite	3609.4	3605.0	1042.6	1475.8	2886.8	2873.3	764.0	1224.0	99.9%	141.6%	99.5%	160.2%	166	39.0	16.3	55.3
Seddon	1629.3	1459.5	1497.3	2035.8	620.0	620.0	930.0	930.0	89.6%	136.0%	100.0%	100.0%	398	5.2	7.5	12.7
Newton Ward	1748.0	1692.0	2047.5	2020.7	713.0	713.0	936.5	1402.0	96.8%	98.7%	100.0%	149.7%	544	4.4	6.3	10.7