

Ref. No: 600
Date: 18/04/23
Subject: Temporary Labour Usage in your NHS Trust

REQUEST

I am writing to you under the Freedom of Information Act 2000 to request information regarding temporary labour usage in your organisation, including contractors, temporary workers, and freelancers.

Please can you provide me with the following information for the most recent complete fiscal year:

- Total number of temporary workers engaged by your organization, broken down by department or function, if possible.
- Total annual expenditure on temporary workers, including a breakdown of costs by department or function, if possible.
- Total number of agency suppliers (Preferred Suppliers/non-Preferred Suppliers) in your organisation's labour supply chain.

Details of any existing Managed Service Programme or Provider (MSP) and / or Vendor Management System (VMS) used to manage temporary workers:

- Name of the MSP and VMS.
- Date the contract was awarded.
- Date of contract expiration.
- Name of the government procurement framework through which the MSP and VMS were procured.

Details of any upcoming retendering or renewal processes related to your MSP and VMS contracts:

- Anticipated date for the retendering or renewal process to commence.
- Name and contact information of the person responsible for overseeing the retendering or renewal process.

Please can you provide the information in the form of an Excel spreadsheet.

RESPONSE

I am writing to you under the Freedom of Information Act 2000 to request information regarding temporary labour usage in your organisation, including contractors, temporary workers, and freelancers.

Please can you provide me with the following information for the most recent complete fiscal year:

- Total number of temporary workers engaged by your organization, broken down by department or function, if possible.
4,297
- Total annual expenditure on temporary workers, including a breakdown of costs by department or function, if possible.

2223 Annual Cost Division	Staff Type			Grand Total
	Agency Staff	Bank Staff	Locum Staff	
CLINICAL SUPPORT SERVICES	1,334,457.85	1,004,814.79	62,527.66	2,401,800.30
COMMUNITY SERVICES	407,907.48	823,302.62	- 1,360.81	1,229,849.29
CORPORATE SERVICES	1,390,289.80	1,785,753.24	3,023.64	3,179,066.68
MEDICAL CARE GROUP	8,673,348.60	9,547,068.35	1,599,201.17	19,819,618.12
NON-CLINICAL SUPPORT RECHARGES		37,244.87		37,244.87
SURGICAL CARE GROUP	2,232,858.84	4,517,255.02	1,032,658.56	7,782,772.42
Grand Total	14,038,862.57	17,715,438.89	2,696,050.22	34,450,351.68

- Total number of agency suppliers (Preferred Suppliers/non-Preferred Suppliers) in your organisation’s labour supply chain
68

Details of any existing Managed Service Programme or Provider (MSP) and/or Vendor Management System (VMS) used to manage temporary workers:

- Name of the MSP and VMS.
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