

Ref. No: FOI0139
Date: 19/07/2023
Subject: Agency and Insourcing Spend

REQUEST

Response for Southport and Ormskirk Hospitals NHS Trust only

Please provide the following information you have pertaining to NHS Trust agency staffing expenditure.

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).

Note: Please provide total spend inclusive of salaries and agency margin / fees.

Note: If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

On-Framework agency spend:

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support			
Healthcare Science			
Medical & Dental			
Nursing Midwifery & Health Visiting			
Scientific, Therapeutic & Technical (AHPS)			
Other			

Off-Framework agency spend:

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support			
Healthcare Science			
Medical & Dental			
Nursing Midwifery & Health Visiting			
Scientific, Therapeutic & Technical (AHPS)			
Other			

2. Do you use insourcing providers?

Note: Insourcing definition: [Insourcing of Clinical Services - NHS SBS](#)

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

Speciality (e.g., general surgery, ophthalmology, etc)	Insourcing provider <i>(fill in empty rows with provider name, add rows if required)</i>	Total spend (Apr-22 to Mar-23)

RESPONSE

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).

On-Framework agency spend:

Total spend by role	Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support	£213.35	£0	£0
Healthcare Science	£35,398	£29,114	£135,139
Medical & Dental	£3,959,323	£5,062,076	£3,921,587
Nursing Midwifery & Health Visiting	£2,845,834	£1,341,995	£525,296
Scientific, Therapeutic & Technical (AHPS)	£64,403.59	£131,638	£516,879
Other	N/A	N/A	N/A

Off-Framework agency spend:

Total spend by role	Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency		
	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Healthcare Assistant & Other Support			
Healthcare Science			
Medical & Dental			
Nursing Midwifery & Health Visiting			£39,630
Scientific, Therapeutic & Technical (AHPS)			
Other	No other off framework spend.		

2. Do you use insourcing providers?

We do not use insourcing.