

Mersey & West Lancashire Teaching Hospitals NHS Trust

Safe Staffing - July 2023

Site	Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall		
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
St Helens and Knowsley sites	1ANew	1658.5	1514.4	1410.5	2358.7	1069.5	1060.0	713.0	1622.4	91.3%	167.2%	99.1%	227.6%	1031	2.5	3.9	6.4	94.4%	187.5%
St Helens and Knowsley sites	Bevan Court 1	1534.5	1943.8	1534.5	1974.3	713.0	716.0	1069.5	1411.1	126.7%	128.7%	100.4%	131.9%	528	5.0	6.4	11.4	118.3%	130.0%
St Helens and Knowsley sites	Bevan Court 2	1302.0	1358.5	1999.5	2735.0	1069.5	1048.5	1069.5	2102.3	104.3%	136.8%	98.0%	196.6%	930	2.6	5.2	7.8	101.5%	157.6%
St Helens and Knowsley sites	1B	1891.0	1987.1	945.5	1165.7	1426.0	1369.5	713.0	936.0	105.1%	123.3%	96.0%	131.3%	788	4.3	2.7	6.9	101.2%	126.7%
St Helens and Knowsley sites	1C	2836.5	2822.0	1534.5	1904.5	2139.0	2152.5	713.0	1001.0	99.5%	124.1%	100.6%	140.4%	991	5.0	2.9	8.0	100.0%	129.3%
St Helens and Knowsley sites	1D	1658.5	1672.8	1302.0	1695.5	1069.5	1071.0	713.0	1101.8	100.9%	130.2%	100.1%	154.5%	1067	2.6	2.6	5.2	100.6%	138.8%
St Helens and Knowsley sites	1E	1891.0	1802.0	821.5	705.5	1426.0	1414.0	0.0	69.0	95.3%	85.9%	99.2%		514	6.3	1.5	7.8	97.0%	94.3%
St Helens and Knowsley sites	2A	1302.0	1376.0	821.5	1169.5	1069.5	1069.0	345.0	842.8	105.7%	142.4%	100.0%	244.3%	657	3.7	3.1	6.8	103.1%	172.5%
St Helens and Knowsley sites	2B	1658.5	1774.3	1410.5	1594.0	1069.5	1058.5	713.0	1194.5	107.0%	113.0%	99.0%	167.5%	1060	2.7	2.6	5.3	103.8%	131.3%
St Helens and Knowsley sites	2C	2371.5	2208.0	1410.5	1709.3	1782.5	1694.0	713.0	1150.0	93.1%	121.2%	95.0%	161.3%	1033	3.8	2.8	6.5	93.9%	134.6%
St Helens and Knowsley sites	2D	1302.0	1372.1	1178.0	1731.5	1069.5	1072.0	713.0	1445.4	105.4%	147.0%	100.2%	202.7%	878	2.8	3.6	6.4	103.1%	168.0%
St Helens and Knowsley sites	2E	2703.6	2587.3	1534.5	1579.3	1426.0	1687.5	1069.5	1117.5	95.7%	102.9%	118.3%	104.5%	671	6.4	4.0	10.4	103.5%	103.6%
St Helens and Knowsley sites	3A	1789.1	1897.0	1333.0	1340.0	916.7	885.5	713.0	690.0	106.0%	100.5%	96.6%	96.8%	552	5.0	3.7	8.7	102.8%	99.2%
St Helens and Knowsley sites	3Alpha	1178.0	1144.8	1054.0	1202.7	713.0	701.5	713.0	1058.5	97.2%	114.1%	98.4%	148.5%	581	3.2	3.9	7.1	97.6%	128.0%
St Helens and Knowsley sites	3B	1767.0	1615.5	1302.0	1597.1	1069.5	1012.0	1069.5	1252.9	91.4%	122.7%	94.6%	117.1%	891	2.9	3.2	6.1	92.6%	120.2%
St Helens and Knowsley sites	3C	1658.5	1703.4	1302.0	1894.5	1069.5	1059.5	713.0	1579.0	102.7%	145.5%	99.1%	221.5%	1056	2.6	3.3	5.9	101.3%	172.4%
St Helens and Knowsley sites	3D	1658.5	1745.7	1302.0	1688.0	1069.5	1062.5	713.0	1161.0	105.3%	129.6%	99.3%	162.8%	1065	2.6	2.7	5.3	102.9%	141.4%
St Helens and Knowsley sites	3E	1178.0	1001.7	589.0	1121.0	713.0	736.3	356.5	401.8	85.0%	190.3%	103.3%	112.7%	660	2.6	2.3	4.9	91.9%	161.1%
St Helens and Knowsley sites	3E Ortho	821.5	710.3	821.5	652.3	713.0	701.5	356.5	147.5	86.5%	79.4%	98.4%	41.4%	345	4.1	2.3	6.4	92.0%	67.9%
St Helens and Knowsley sites	3F	1891.0	1815.8	465.0	575.3	1426.0	1339.6	356.5	333.5	96.0%	123.7%	93.9%	93.5%	378	8.3	2.4	10.8	95.1%	110.6%
St Helens and Knowsley sites	4A	1658.5	1746.5	1178.0	1328.0	1069.5	1058.0	713.0	1402.5	105.3%	112.7%	98.9%	196.7%	983	2.9	2.8	5.6	102.8%	144.4%
St Helens and Knowsley sites	4B	1758.1	1836.2	1390.6	1398.5	1273.2	1358.0	509.3	575.0	104.4%	100.6%	106.7%	112.9%	1011	3.2	2.0	5.1	105.4%	103.9%
St Helens and Knowsley sites	4C	1891.0	1865.0	1178.0	1052.5	1069.5	1046.5	1069.5	1089.3	98.6%	89.3%	97.8%	101.8%	982	3.0	2.2	5.1	98.3%	95.3%
St Helens and Knowsley sites	4D	1410.5	1406.5	589.0	576.9	713.0	713.0	356.5	345.5	99.7%	97.9%	100.0%	96.9%	160	13.2	5.8	19.0	99.8%	97.6%
St Helens and Knowsley sites	4E	4386.5	3980.3	821.5	748.5	4278.0	3724.5	713.0	621.0	90.7%	91.1%	87.1%	82.1%	372	20.7	3.7	24.4	88.9%	89.2%
St Helens and Knowsley sites	4F	1069.5	1014.8	356.5	767.0	1069.5	770.0	356.5	345.0	94.9%	215.1%	72.0%	96.8%	230	7.8	4.8	12.6	83.4%	156.0%
St Helens and Knowsley sites	5A	1302.0	1415.3	1999.5	2785.7	1069.5	1024.9	1069.5	1913.4	108.7%	139.3%	95.8%	178.9%	994	2.5	4.7	7.2	102.9%	153.1%
St Helens and Knowsley sites	5B	1302.0	1433.5	1999.5	2141.3	1069.5	1058.2	1069.5	1368.5	110.1%	107.1%	98.9%	128.0%	992	2.5	3.5	6.0	105.1%	114.4%
St Helens and Knowsley sites	5C	2604.0	2710.7	1534.5	1514.3	2139.0	2050.5	1426.0	1536.9	104.1%	98.7%	95.9%	107.8%	903	5.3	3.4	8.7	100.4%	103.1%
St Helens and Knowsley sites	5D	1302.0	1302.0	2123.5	2135.8	1069.5	1058.5	1069.5	1127.0	100.0%	100.6%	99.0%	105.4%	772	3.1	4.2	7.3	99.5%	102.2%
St Helens and Knowsley sites	Duffy Ward	1178.0	1107.0	1302.0	1487.5	713.0	713.0	1069.5	1378.5	94.0%	114.2%	100.0%	128.9%	860	2.1	3.3	5.4	96.2%	120.9%
St Helens and Knowsley sites	SCBU	1534.5	1240.5	356.5	562.5	1426.0	1152.5	356.5	475.0	80.8%	157.8%	80.8%	133.2%	297	8.1	3.5	11.6	80.8%	145.5%
St Helens and Knowsley sites	Delivery Suite	3418.9	3308.5	821.5	703.5	3208.5	3461.3	713.0	678.5	96.8%	85.6%	107.9%	95.2%	242	28.0	5.7	33.7	102.1%	90.1%
St Helens and Knowsley sites	Seddon	1178.0	1138.8	1410.5	1215.5	713.0	713.0	1069.5	906.0	96.7%	86.2%	100.0%	84.7%	484	3.8	4.4	8.2	97.9%	85.5%
St Helens and Knowsley sites	Newton Ward	1534.5	1633.8	1999.5	2056.8	713.0	713.9	1069.5	1280.8	106.5%	102.9%	100.1%	119.8%	961	2.4	3.5	5.9	104.5%	108.8%
St Helens and Knowsley sites	Total	61579.29	61191.43	43132.07	50867.48	44613.43	43526.58	26165.79	35660.77	99.4%	117.9%	97.6%	136.3%	25919	4.0	3.3	7.4	98.6%	124.9%
Southport and Ormskirk sites	Ward 7A-SDGH	1878.0	1765.3	1615.8	1553.3	1457.5	1477.75	1095	1181.83	94.0%	96.1%	101.4%	107.9%	767	4.2	3.6	7.8	97.2%	100.9%
Southport and Ormskirk sites	A M U	1861.8	1628.3	1614.0	1623.8	1475.5	1492	1161.5	1220.25	87.5%	100.6%	101.1%	105.1%	832	3.8	3.4	7.2	93.5%	102.5%
Southport and Ormskirk sites	FESS Ward	1194.0	1151.8	1945.3	2058.7	1122.5	1105.25	1500	1685	96.5%	105.8%	98.5%	112.3%	766	2.9	4.9	7.8	97.4%	108.7%
Southport and Ormskirk sites	Ward 11B-SDGH	1468.3	1292.3	2002.3	1789.8	1118	1093	1557.5	1509.5	88.0%	89.4%	97.8%	96.9%	704	3.4	4.7	8.1	92.2%	92.7%
Southport and Ormskirk sites	Ward 14B-SDGH	1907.5	1529.5	1713.5	1651.3	1539.5	1501.5	1629.5	1642.5	80.2%	96.4%	97.5%	100.8%	916	3.3	3.6	6.9	87.9%	98.5%
Southport and Ormskirk sites	Short Stay Unit	1507.3	1399.5	1960.8	1634.5	1114	1136	1369.5	1142.5	92.9%	83.4%	102.0%	83.4%	908	2.8	3.1	5.9	96.7%	83.4%
Southport and Ormskirk sites	11A	1135.7	1098.2	1292.5	1226.8	754.5	796.5	1221.5	1135	96.7%	94.9%	105.6%	92.9%	597	3.2	4.0	7.1	100.2%	93.9%
Southport and Ormskirk sites	Ward 15a General Med	1127.0	1440.0	1967.8	1330.3	1102.5	1091	1298.5	1262	127.8%	67.6%	99.0%	97.2%	729	3.5	3.6	7.0	113.5%	79.4%
Southport and Ormskirk sites	Stroke Ward	1198.6	1278.3	2181.9	1606.7	1104	1103	1468	1396.25	106.7%	73.6%	99.9%	95.1%	632	3.8	4.8	8.5	103.4%	82.3%
Southport and Ormskirk sites	7B	1515.5	1435.5	2082.5	1692.5	1124.5	1075.5	1373	1472.73	94.7%	81.3%	95.6%	107.3%	832	3.0	3.8	6.8	95.1%	91.6%
Southport and Ormskirk sites	Ward 14A	1812.7	1857.8	2422.8	2177.5	1100.25	1099.67	1675	1659.5	102.5%	89.9%	99.9%	99.1%	918	3.2	4.2	7.4	101.5%	93.6%
Southport and Ormskirk sites	Short Stay Surgical Unit	1529.3	1541.8	1944.0	1741.5	1112	1086	1294	1375	100.8%	89.6%	97.7%	106.3%	658	4.0	4.7	8.7	99.5%	96.2%
Southport and Ormskirk sites	Orthopaedic Rehab	1120.8	1031.8	1786.5	1750.0	786.5	774	1180.5	1168.5	92.1%	98.0%	98.4%	99.0%	506	3.6	5.8	9.3	94.7%	98.4%
Southport and Ormskirk sites	Spinal Injuries Unit	3613.8	3583.8	3627.0	3063.0	2925.5	2910	1509.5	1485.5	99.2%	84.4%	99.5%	98.4%	1223	5.3	3.7	9.0	99.3%	88.6%
Southport and Ormskirk sites	Elective Orthopaedics	532.5	527.0	384.0	360.0	527	491	204	204	99.0%	93.8%	93.2%	100.0%	65	15.7	8.7	24.3	96.1%	95.9%
Southport and Ormskirk sites	Ward E	861.5	777.5	763.5	715.5	740.5	740.5	367.5	307.5	90.2%	93.7%	100.0%	83.7%	142	10.7	7.2	17.9	94.8%	90.5%
Southport and Ormskirk sites	ITU/CCU	2752.3	2700.2	616.0	614.6	2688	2622.5	542	542	98.1%	99.8%	97.6%	100.0%	283	18.8				