

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - March 2023

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
1ANew	1658.5	1622.5	1410.5	1941.6	1069.5	1001.0	713.0	1657.0	97.8%	137.7%	93.6%	232.4%	1022	2.6	3.5	6.1	96.2%	169.5%
Bevan Court 1	1534.5	2107.5	1534.5	2065.5	713.0	705.5	1069.5	1381.3	137.3%	134.6%	98.9%	129.1%	544	5.2	6.3	11.5	125.2%	132.4%
Bevan Court 2	1302.0	1568.1	1999.5	2562.9	1069.5	1022.8	1069.5	1881.0	120.4%	128.2%	95.6%	175.9%	930	2.8	4.8	7.6	109.3%	144.8%
1B	1891.0	1927.9	945.5	1184.5	1426.0	1352.5	713.0	815.0	102.0%	125.3%	94.8%	114.3%	727	4.5	2.8	7.3	98.9%	120.6%
1C	2836.5	2779.0	1534.5	1792.3	2139.0	2128.0	713.0	1023.1	98.0%	116.8%	99.5%	143.5%	991	5.0	2.8	7.8	98.6%	125.3%
1D	1658.5	1727.5	1302.0	1560.0	1069.5	989.0	713.0	1230.3	104.2%	119.8%	92.5%	172.5%	1088	2.5	2.6	5.1	99.6%	138.5%
1E	1891.0	1777.8	821.5	642.5	1426.0	1377.0	0.0	92.0	94.0%	78.2%	96.6%		535	5.9	1.4	7.3	95.1%	89.4%
2A	1302.0	1333.0	821.5	851.5	1069.5	1035.0	345.0	573.3	102.4%	103.7%	96.8%	166.2%	647	3.7	2.2	5.9	99.9%	122.1%
2B	1658.5	1886.7	1410.5	1585.0	1069.5	1115.5	713.0	1056.3	113.8%	112.4%	104.3%	148.2%	1054	2.8	2.5	5.4	110.1%	124.4%
2C	2371.5	2114.5	1410.5	1724.2	1782.5	1672.1	713.0	1199.3	89.2%	122.2%	93.8%	168.2%	1025	3.7	2.9	6.5	91.2%	137.7%
2D	1302.0	1647.8	1178.0	1550.5	1069.5	1083.5	713.0	1633.5	126.6%	131.6%	101.3%	229.1%	885	3.1	3.6	6.7	115.2%	168.4%
2E	2856.3	2850.2	1395.0	761.8	1240.0	1450.8	620.0	629.5	99.8%	54.6%	117.0%	101.5%	733	5.9	1.9	7.8	105.0%	69.0%
3A	1556.6	1826.5	1200.1	1724.8	916.7	957.3	611.1	1056.5	117.3%	143.7%	104.4%	172.9%	570	4.9	4.9	9.8	112.5%	153.6%
3Alpha	1178.0	1196.0	1054.0	1088.0	713.0	713.5	713.0	908.5	101.5%	103.2%	100.1%	127.4%	657	2.9	3.0	5.9	101.0%	113.0%
3B	1767.0	1732.8	1302.0	1581.3	1069.5	1058.5	1069.5	1500.5	98.1%	121.5%	99.0%	140.3%	951	2.9	3.2	6.2	98.4%	130.0%
3C	1658.5	1647.4	1302.0	1929.7	1069.5	1038.0	1069.5	1777.2	99.3%	148.2%	97.1%	166.2%	1071	2.5	3.5	6.0	98.4%	156.3%
3D	1658.5	1722.5	1410.5	1596.3	1069.5	1034.7	713.0	1055.3	103.9%	113.2%	96.7%	148.0%	1082	2.5	2.5	5.0	101.1%	124.9%
3E	1494.6	1198.8	763.9	1247.5	651.0	674.5	325.5	308.5	80.2%	163.3%	103.6%	94.8%	643	2.9	2.4	5.3	87.3%	142.8%
3E Ortho	821.5	662.5	821.5	518.0	713.0	713.0	356.5	92.0	80.6%	63.1%	100.0%	25.8%	370	3.7	1.6	5.4	89.6%	51.8%
3F	2391.3	1975.5	465.0	625.8	1240.0	1196.4	310.0	310.0	82.6%	119.4%	96.5%	100.0%	388	8.2	2.4	10.6	87.3%	120.7%
4A	1658.5	1868.2	1178.0	1177.0	1069.5	1069.5	713.0	1184.5	112.6%	99.9%	100.0%	166.1%	976	3.0	2.4	5.4	107.7%	124.9%
4B	1758.1	1819.5	1390.6	1401.5	1279.9	1231.0	518.1	448.0	103.5%	100.8%	96.2%	86.5%	995	3.1	1.9	4.9	100.4%	96.9%
4C	1891.0	1829.5	1178.0	1240.3	1069.5	1092.5	1069.5	1352.0	96.7%	105.3%	102.2%	126.4%	974	3.0	2.7	5.7	98.7%	115.3%
4D	1178.0	1478.3	821.5	637.5	713.0	713.0	0.0	494.5	125.5%	77.6%	100.0%		199	11.0	5.7	16.7	115.9%	137.8%
4E	4386.5	3813.9	821.5	716.3	4278.0	3599.6	713.0	632.5	86.9%	87.2%	84.1%	88.7%	388	19.1	3.5	22.6	85.6%	87.9%
4F	2391.3	1654.3	465.0	721.3	930.0	670.8	310.0	405.0	69.2%	155.1%	72.1%	130.6%	260	8.9	4.3	13.3	70.0%	145.3%
5A	1302.0	1412.1	1999.5	2406.8	1069.5	1013.1	1069.5	2109.8	108.5%	120.4%	94.7%	197.3%	1004	2.4	4.5	6.9	102.3%	147.2%
5B	1302.0	1395.6	1999.5	2402.8	1069.5	1069.5	1069.5	2208.0	107.2%	120.2%	100.0%	206.5%	989	2.5	4.7	7.2	103.9%	150.2%
5C	2604.0	2509.0	1534.5	1610.5	2139.0	1976.0	1426.0	1601.5	96.4%	105.0%	92.4%	112.3%	895	5.0	3.6	8.6	94.6%	108.5%
5D	1302.0	1379.0	2123.5	2042.5	1069.5	1011.0	1069.5	1219.5	105.9%	96.2%	94.5%	114.0%	765	3.1	4.3	7.4	100.8%	102.2%
Duffy Ward	1178.0	1446.4	1302.0	1449.5	713.0	713.3	1069.5	1426.0	122.8%	111.3%	100.0%	133.3%	859	2.5	3.3	5.9	114.2%	121.3%
SCBU	1534.5	1389.8	356.5	425.8	1426.0	1185.8	356.5	327.8	90.6%	119.4%	83.2%	91.9%	375	6.9	2.0	8.9	87.0%	105.7%
Delivery Suite	3786.3	3434.0	930.0	666.5	3208.5	3277.3	620.0	569.0	90.7%	71.7%	102.1%	91.8%	267	25.1	4.6	29.8	95.9%	79.7%
Seddon	1178.0	1447.8	1410.5	1258.8	713.0	730.5	1069.5	865.5	122.9%	89.2%	102.5%	80.9%	500	4.4	4.2	8.6	115.2%	85.7%
Newton Ward	1534.5	1548.3	1999.5	1786.3	713.0	717.8	1069.5	1148.8	100.9%	89.3%	100.7%	107.4%	949	2.4	3.1	5.5	100.8%	95.6%
Total	63773.20	63729.78	43592.64	48476.58	44046.57	42389.01	25406.29	36172.27	99.9%	111.2%	96.2%	142.4%	26308	4.0	3.2	7.3	98.4%	122.7%