

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - October 2022

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
1ANew	1724.8	1484.6	1410.5	2067.8	1069.5	1009.8	713.0	1330.0	86.1%	146.6%	94.4%	186.5%	992	2.5	3.4	5.9	89.3%	160.0%
Bevan Court 1	1461.3	1363.8	1860.0	2186.8	620.0	603.5	930.0	1231.5	93.3%	117.6%	97.3%	132.4%	496	4.0	6.9	10.9	94.5%	122.5%
Bevan Court 2	1693.8	1417.3	2325.0	3058.7	930.0	842.5	930.0	1819.3	83.7%	131.6%	90.6%	195.6%	925	2.4	5.3	7.7	86.1%	149.9%
1B	2391.3	2086.6	1162.5	1179.5	1240.0	1268.0	620.0	780.0	87.3%	101.5%	102.3%	125.8%	696	4.8	2.8	7.6	92.4%	109.9%
1C	3553.8	3394.8	1860.0	1628.5	1860.0	1747.0	620.0	779.0	95.5%	87.6%	93.9%	125.6%	991	5.2	2.4	7.6	95.0%	97.1%
1D	2158.8	2042.3	1627.5	1868.8	930.0	1295.0	620.0	641.0	94.6%	114.8%	139.2%	103.4%	1023	3.3	2.5	5.7	108.0%	111.7%
1E	2391.3	2139.8	930.0	865.3	1240.0	1162.3	0.0	160.0	89.5%	93.0%	93.7%		496	6.7	2.1	8.7	90.9%	110.2%
2A	1368.3	1335.5	821.5	822.0	1069.5	1027.0	345.0	607.8	97.6%	100.1%	96.0%	176.2%	651	3.6	2.2	5.8	96.9%	122.6%
2B	2158.8	1683.3	1627.5	1530.0	930.0	899.0	620.0	948.1	78.0%	94.0%	96.7%	152.9%	1022	2.5	2.4	5.0	83.6%	110.3%
2C	2690.2	2259.5	1627.5	1751.5	1240.0	1170.8	620.0	998.0	84.0%	107.6%	94.4%	161.0%	1022	3.4	2.7	6.0	87.3%	122.3%
2D	1693.8	1747.6	1395.0	1624.3	930.0	873.3	620.0	1101.0	103.2%	116.4%	93.9%	177.6%	836	3.1	3.3	6.4	99.9%	135.2%
2E	2856.3	2847.7	1395.0	614.6	1240.0	1166.5	620.0	676.5	99.7%	44.1%	94.1%	109.1%	786	5.1	1.6	6.7	98.0%	64.1%
3A	2258.5	1997.0	1494.6	1660.0	837.0	793.0	558.0	609.0	88.4%	111.1%	94.7%	109.1%	746	3.7	3.0	6.8	90.1%	110.5%
3Alpha	1244.3	1162.7	1054.0	1143.0	713.0	732.0	713.0	967.8	93.4%	108.4%	102.7%	135.7%	524	3.6	4.0	7.6	96.8%	119.5%
3B	1833.3	1652.8	1302.0	1506.8	1069.5	1031.5	1069.5	1264.0	90.1%	115.7%	96.4%	118.2%	958	2.8	2.9	5.7	92.5%	116.8%
3C	1724.8	1653.2	1302.0	1673.8	1069.5	1029.5	1069.5	1303.5	95.8%	128.6%	96.3%	121.9%	1023	2.6	2.9	5.5	96.0%	125.5%
3D	1724.8	1632.0	1410.5	1372.9	1069.5	951.9	713.0	757.3	94.6%	97.3%	89.0%	106.2%	1023	2.5	2.1	4.6	92.5%	100.3%
3E	1494.6	1361.0	763.9	1006.5	651.0	601.0	325.5	330.0	91.1%	131.8%	92.3%	101.4%	654	3.0	2.0	5.0	91.4%	122.7%
3E Ortho	996.3	812.0	930.0	340.3	620.0	598.0	310.0	69.8	81.5%	36.6%	96.5%	22.5%	312	4.5	1.3	5.8	87.2%	33.1%
3F	2391.3	2249.6	465.0	537.5	1240.0	1200.9	310.0	336.8	94.1%	115.6%	96.8%	108.6%	330	10.5	2.6	13.1	95.0%	112.8%
4A	2158.8	1880.3	1395.0	1399.5	930.0	920.0	620.0	1050.0	87.1%	100.3%	98.9%	169.4%	991	2.8	2.5	5.3	90.7%	121.6%
4B	1758.1	1788.5	1390.6	1504.6	1279.9	1265.5	518.1	552.0	101.7%	108.2%	98.9%	106.5%	997	3.1	2.1	5.1	100.5%	107.7%
4C	1724.8	1830.8	1178.0	1100.3	1069.5	1009.3	1069.5	1207.5	106.1%	93.4%	94.4%	112.9%	987	2.9	2.3	5.2	101.6%	102.7%
4D	1461.3	1318.5	930.0	807.5	620.0	620.0	0.0	609.5	90.2%	86.8%	100.0%		214	9.1	6.6	15.7	93.1%	152.4%
4E	5646.3	4304.0	930.0	912.5	3720.0	3043.0	620.0	510.0	76.2%	98.1%	81.8%	82.3%	383	19.2	3.7	22.9	78.4%	91.8%
4F	2391.3	2003.3	465.0	870.8	930.0	684.5	310.0	387.5	83.8%	187.3%	73.6%	125.0%	234	11.5	5.4	16.9	80.9%	162.4%
5A	1693.8	1491.9	2325.0	2672.8	930.0	861.8	930.0	1602.9	88.1%	115.0%	92.7%	172.4%	992	2.4	4.3	6.7	89.7%	131.4%
5B	1693.8	1465.9	2325.0	2135.0	930.0	812.3	930.0	1271.0	86.5%	91.8%	87.3%	136.7%	992	2.3	3.4	5.7	86.8%	104.6%
5C	2670.3	2407.6	1534.5	1762.0	2139.0	1892.0	1426.0	1460.3	90.2%	114.8%	88.5%	102.4%	900	4.8	3.6	8.4	89.4%	108.8%
5D	1693.8	1465.5	2557.5	2353.0	930.0	820.8	930.0	1146.3	86.5%	92.0%	88.3%	123.3%	771	3.0	4.5	7.5	87.1%	100.3%
Duffy Ward	1244.3	1168.7	1302.0	1792.0	713.0	805.6	1069.5	1147.5	93.9%	137.6%	113.0%	107.3%	857	2.3	3.4	5.7	100.9%	124.0%
SCBU	1600.8	1596.9	356.5	501.0	1426.0	1193.5	356.5	322.5	99.8%	140.5%	83.7%	90.5%	361	7.7	2.3	10.0	92.2%	115.5%
Delivery Suite	3786.3	3567.8	930.0	761.3	2170.0	2777.3	620.0	550.8	94.2%	81.9%	128.0%	88.8%	270	23.5	4.9	28.4	106.5%	84.6%
Seddon	1461.3	1475.3	1627.5	1665.3	620.0	620.0	930.0	630.0	101.0%	102.3%	100.0%	67.7%	587	3.6	3.9	7.5	100.7%	89.7%
Newton Ward	1926.3	1632.8	2325.0	2000.8	713.0	661.8	930.0	1133.3	84.8%	86.1%	92.8%	121.9%	905	2.5	3.5	6.0	86.9%	96.3%
<b>Total</b>	<b>72722.90</b>	<b>65720.49</b>	<b>48335.64</b>	<b>50676.40</b>	<b>39688.86</b>	<b>37989.52</b>	<b>23586.14</b>	<b>30291.02</b>	<b>90.4%</b>	<b>104.8%</b>	<b>95.7%</b>	<b>128.4%</b>	<b>25947</b>	<b>4.0</b>	<b>3.1</b>	<b>7.1</b>	<b>92.3%</b>	<b>112.6%</b>