

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - September 2022

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
1ANew	1605.0	1455.5	1365.0	1728.0	1035.0	988.0	690.0	1285.0	90.7%	126.6%	95.5%	186.2%	959	2.5	3.1	5.7	92.6%	146.6%
Bevan Court 1	1350.0	1265.3	1800.0	2084.8	600.0	620.3	900.0	1147.2	93.7%	115.8%	103.4%	127.5%	480	3.9	6.7	10.7	96.7%	119.7%
Bevan Court 2	1575.0	1541.1	2250.0	2695.8	900.0	791.5	900.0	1645.2	97.8%	119.8%	87.9%	182.8%	900	2.6	4.8	7.4	94.2%	137.8%
1B	2250.0	1681.6	1125.0	1114.5	1200.0	1117.8	600.0	689.0	74.7%	99.1%	93.1%	114.8%	661	4.2	2.7	7.0	81.1%	104.6%
1C	3375.0	3007.3	1800.0	1665.5	1800.0	1675.0	600.0	710.0	89.1%	92.5%	93.1%	118.3%	960	4.9	2.5	7.4	90.5%	99.0%
1D	2025.0	1836.3	1575.0	1772.0	900.0	823.5	600.0	770.0	90.7%	112.5%	91.5%	128.3%	990	2.7	2.6	5.3	90.9%	116.9%
1E	2250.0	2047.8	900.0	845.3	1200.0	1195.3	0.0	10.0	91.0%	93.9%	99.6%		468	6.9	1.8	8.8	94.0%	95.0%
2A	1260.0	1270.5	795.0	868.5	1035.0	1023.5	345.0	655.5	100.8%	109.2%	98.9%	190.0%	630	3.6	2.4	6.1	100.0%	133.7%
2B	2025.0	1523.5	1575.0	1513.5	900.0	833.3	600.0	960.0	75.2%	96.1%	92.6%	160.0%	990	2.4	2.5	4.9	80.6%	113.7%
2C	2475.0	2163.6	1575.0	1792.4	1200.0	1189.8	600.0	750.0	87.4%	113.8%	99.1%	125.0%	990	3.4	2.6	6.0	91.2%	116.9%
2D	1575.0	1826.5	1350.0	1604.3	900.0	889.8	600.0	1068.5	116.0%	118.8%	98.9%	178.1%	810	3.4	3.3	6.7	109.7%	137.1%
2E	2700.0	3014.8	1350.0	627.3	1200.0	1224.8	600.0	673.8	111.7%	46.5%	102.1%	112.3%	871	4.9	1.5	6.4	108.7%	66.7%
3A	2121.4	1840.3	1446.4	1546.0	810.0	720.0	540.0	603.0	86.7%	106.9%	88.9%	111.7%	708	3.6	3.0	6.7	87.3%	108.2%
3Alpha	1140.0	1137.7	1020.0	1102.5	690.0	680.8	690.0	882.0	99.8%	108.1%	98.7%	127.8%	498	3.7	4.0	7.6	99.4%	116.1%
3B	1710.0	1601.3	1260.0	1199.0	1035.0	1021.3	1035.0	985.0	93.6%	95.2%	98.7%	95.2%	908	2.9	2.4	5.3	95.5%	95.2%
3C	1605.0	1541.6	1260.0	1752.5	1035.0	1023.8	1035.0	1448.3	96.0%	139.1%	98.9%	139.9%	990	2.6	3.2	5.8	97.2%	139.5%
3D	1605.0	1490.5	1365.0	1434.8	1035.0	962.0	690.0	836.0	92.9%	105.1%	92.9%	121.2%	990	2.5	2.3	4.8	92.9%	110.5%
3E	1221.4	978.8	1060.7	1079.0	630.0	591.8	315.0	280.0	80.1%	101.7%	93.9%	88.9%	659	2.4	2.1	4.4	84.8%	98.8%
3E Ortho	900.0	854.5	900.0	347.0	600.0	560.0	300.0	80.0	94.9%	38.6%	93.3%	26.7%	325	4.4	1.3	5.7	94.3%	35.6%
3F	2250.0	2088.9	450.0	569.3	1200.0	1144.8	300.0	280.8	92.8%	126.5%	95.4%	93.6%	324	10.0	2.6	12.6	93.7%	113.3%
4A	2025.0	1929.8	1350.0	1425.3	900.0	900.0	600.0	1050.0	95.3%	105.6%	100.0%	175.0%	960	2.9	2.6	5.5	96.7%	126.9%
4B	1701.4	1702.2	1345.7	1407.5	1238.6	1179.5	501.4	529.5	100.0%	104.6%	95.2%	105.6%	979	2.9	2.0	4.9	98.0%	104.9%
4C	1605.0	1747.0	1140.0	1086.0	1035.0	1022.5	1035.0	1261.5	108.8%	95.3%	98.8%	121.9%	949	2.9	2.5	5.4	104.9%	107.9%
4D	1350.0	1350.5	900.0	608.0	600.0	610.0	0.0	520.0	100.0%	67.6%	101.7%		184	10.7	6.1	16.8	100.5%	125.3%
4E	5400.0	4173.5	900.0	862.3	3600.0	3060.5	600.0	585.0	77.3%	95.8%	85.0%	97.5%	391	18.5	3.7	22.2	80.4%	96.5%
4F	2250.0	1828.5	450.0	615.0	900.0	680.1	300.0	382.5	81.3%	136.7%	75.6%	127.5%	200	12.5	5.0	17.5	79.6%	133.0%
5A	1575.0	1519.8	2250.0	2353.7	900.0	885.7	900.0	1390.5	96.5%	104.6%	98.4%	154.5%	960	2.5	3.9	6.4	97.2%	118.9%
5B	1575.0	1466.4	2250.0	2179.8	900.0	821.5	900.0	1318.5	93.1%	96.9%	91.3%	146.5%	960	2.4	3.6	6.0	92.4%	111.1%
5C	2520.0	2384.1	1485.0	1683.5	2070.0	1781.8	1380.0	1383.0	94.6%	113.4%	86.1%	100.2%	860	4.8	3.6	8.4	90.8%	107.0%
5D	1575.0	1429.7	2475.0	2084.1	900.0	751.0	900.0	1023.8	90.8%	84.2%	83.4%	113.8%	750	2.9	4.1	7.1	88.1%	92.1%
Duffy Ward	1140.0	1065.9	1260.0	1487.1	690.0	688.8	1035.0	1022.5	93.5%	118.0%	99.8%	98.8%	826	2.1	3.0	5.2	95.9%	109.4%
SCBU	1485.0	1331.3	345.0	462.3	1380.0	1193.8	345.0	333.5	89.6%	134.0%	86.5%	96.7%	289	8.7	2.8	11.5	88.1%	115.3%
Delivery Suite	3600.0	3619.3	900.0	813.8	2100.0	2813.3	600.0	512.3	100.5%	90.4%	134.0%	85.4%	284	22.6	4.7	27.3	112.9%	88.4%
Seddon	1350.0	1448.5	1575.0	1494.4	600.0	600.0	900.0	600.0	107.3%	94.9%	100.0%	66.7%	535	3.8	3.9	7.7	105.1%	84.6%
Newton Ward	1800.0	1693.4	2250.0	1774.2	690.0	707.8	900.0	1034.8	94.1%	78.9%	102.6%	115.0%	873	2.8	3.2	6.0	96.4%	89.2%
<b>Total</b>	<b>67969.29</b>	<b>62856.88</b>	<b>47097.86</b>	<b>47678.43</b>	<b>38408.57</b>	<b>36772.63</b>	<b>22836.43</b>	<b>28706.33</b>	<b>92.5%</b>	<b>101.2%</b>	<b>95.7%</b>	<b>125.7%</b>	<b>25111</b>	<b>4.0</b>	<b>3.0</b>	<b>7.0</b>	<b>93.7%</b>	<b>109.2%</b>