

Ref. No: 539210222
From: Public
Date: 21/02/22
Subject: Placements and funding

REQUEST

We are writing to make a Freedom of Information Request to your NHS Trust, asking that you kindly provide summaries (via electronic copy) of the following information concerning medical undergraduate placements and their funding:

1. How much funding did the Trust receive in total for the education of undergraduate medical students in the most recent financial year?

- Please specify how much of this funding was from the Higher Education England medical undergraduate tariff (previously known as the Service Increment for Teaching or SIFT), and how much was from any other sources, if applicable.
- **£2,794,521 Tariff**

2. How many medical students were placed in the Trust during the most recent financial year?

Student numbers

Y2 21-22 = 78

Y3 21-22 = 350

Y4 21-22 = 385

Y5 21-22 = 330

- Please specify how many student 'places' the Trust hosted at any one time in the most recent year, as well as how many students hosted over the year in total. (e.g. the Trust may host 10 students at a time for one placement rotation, and after 8 placement rotations has hosted a total of 80 students over the course of the year.)



Y3 Y4 Y5 Expected
Placement Numbers 2

Student rotations

- Please specify which medical schools you hosted students from, and how many students from each medical school were hosted

Liverpool School of Medicine

3. How much of the funding your Trust receives for hosting undergraduate medical students was ringfenced to be spent specifically on the education of medical undergraduates in the most recent financial year?

As per HEE contract

4. How much money did the Trust spend on undergraduate medical education in the most recent financial year? Please include the following:

- How much was spent on staff with a specific undergraduate teaching role, such as Clinical Teaching Fellows (CTFs)? **Clinical Education, Medical undergraduate payroll budget. £868,178**
- How many staff with a specific undergraduate teaching role (e.g. CTFs) were employed? **Funded 14.91 WTE**
- If there are CTFs employed by the Trust, how many hours of protected teaching time are they allocated per week as part of their role? **CFT 0.25 annualised**
Undergraduate Sub Dean-2 PA'S per week
- How much was spent on administrative staff employed specifically to support undergraduate teaching activities? **Funded £116,712**
- How many administrative staff were employed specifically to support undergraduate teaching activities? **Funded 4 WTE**

5. If the Trust has made notable expenditures on medical undergraduate education in the most recent financial year that have not been listed in response to question 4, please provide this information.

RESPONSE