

**2022**

<b>Row Labels</b>	<b>Sum of Amount (£)</b>
ACUTE MEDICINE	£153,682
BURNS + PLASTIC SURGERY	£12,239
CANCER SERVICES	£0
CARDIOLOGY	£46,663
COMMUNITY NURSING	-£15,640
COVID RESPONSE	£167,913
DEPT OF MEDICINE FOR OLDER PEOPLE	£83,208
EMERGENCY SERVICES	£1,017,537
FINANCING	-£9,581
GASTROENTEROLOGY	£41,152
GENERAL MEDICINE	£29,135
GENERAL SURGERY	£28,676
HAEMATOLOGY	£13,338
HUMAN RESOURCES DIRECTOR	£27,653
INTENSIVE CARE UNIT	£12,166
M.C.G. MANAGEMENT SUMMARY	£225,739
MARSHALLS CROSS MEDICAL CENTRE	£33,752
MATERNITY SERVICES	-£634
OBSTETRICS + GYNAE	£3,928
OPHTHALMOLOGY	£35
PAEDIATRICS	£3,690
RESPIRATORY	£87,000
SCG ADMIN SUPPORT	£0
STROKE MEDICINE	£54,007
THEATRES + ANAESTHESIA	£200,289
TOTAL TRUST RESERVES	£0
TRAUMA + ORTHOPAEDICS	£36,497

**2021**

<b>Row Labels</b>	<b>Sum of Amount (£)</b>
ACUTE MEDICINE	£367,339
BURNS + PLASTIC SURGERY	£28,922
CANCER SERVICES	£0
CARDIOLOGY	£94,276
COMMUNITY NURSING	£68,926
COVID RESPONSE	£1,082,467
DEPT OF MEDICINE FOR OLDER PEOPLE	£238,229
EMERGENCY SERVICES	£2,093,250
FINANCING	-£476,604
GASTROENTEROLOGY	£165,724
GENERAL MEDICINE	£106,231
GENERAL SURGERY	£77,307
HAEMATOLOGY	£60,397
HUMAN RESOURCES DIRECTOR	£72,021
INTENSIVE CARE UNIT	£136,251
M.C.G. MANAGEMENT SUMMARY	£95,757
MARSHALLS CROSS MEDICAL CENTRE	£84,238
MATERNITY SERVICES	£46,615
MEDICINES MANAGEMENT	£506
OBSTETRICS + GYNAE	£13,366
OPHTHALMOLOGY	£112
PAEDIATRICS	£7,862
PATHOLOGY	-£220
RESPIRATORY	£335,140
STROKE MEDICINE	£116,299
THEATRES + ANAESTHESIA	£33,771
TRAUMA + ORTHOPAEDICS	£37,364

**2020**

<b>Row Labels</b>	<b>Sum of Amount (£)</b>
ACUTE MEDICINE	£225,593
BURNS + PLASTIC SURGERY	£6,633
CANCER SERVICES	£1,674
CARDIOLOGY	£65,407
COMMUNITY NURSING	£88,148
COVID RESPONSE	£761,877
DEPT OF MEDICINE FOR OLDER PEOPLE	£114,567
EMERGENCY SERVICES	£835,275
FINANCING	-£10,658
GASTROENTEROLOGY	£112,416
GENERAL MEDICINE	£139,613
GENERAL SURGERY	£25,100
HAEMATOLOGY	£33,265
HUMAN RESOURCES DIRECTOR	£116,511
INTENSIVE CARE UNIT	£90,162
M.C.G. MANAGEMENT SUMMARY	£101,456
MARSHALLS CROSS MEDICAL CENTRE	£98,309
MEDICINES MANAGEMENT	£351
OBSTETRICS + GYNAE	-£61
OPHTHALMOLOGY	£0
PAEDIATRICS	£6,254
PATHOLOGY	£1,322
RESPIRATORY	£168,399
STROKE MEDICINE	£26,356
THEATRES + ANAESTHESIA	£26,764
TRAUMA + ORTHOPAEDICS	£915

**2019**

<b>Row Labels</b>	<b>Sum of Amount (£)</b>
ACUTE MEDICINE	£303,677
BURNS + PLASTIC SURGERY	£17,419
CARDIOLOGY	£91,156
COMMUNITY NURSING	£74,717
DEPT OF MEDICINE FOR OLDER PEOPLE	£57,409
EMERGENCY SERVICES	£734,914
FINANCING	-£15,786
GASTROENTEROLOGY	£80,105
GENERAL MEDICINE	£221,139
GENERAL SURGERY	£37,234
HAEMATOLOGY	£14,343
HUMAN RESOURCES DIRECTOR	£52,770
INTENSIVE CARE UNIT	£151,871
M.C.G. MANAGEMENT SUMMARY	£218,708
MARSHALLS CROSS MEDICAL CENTRE	£185,945
MEDICINES MANAGEMENT	-£1,276
NURSING DIRECTOR	£176
OBSTETRICS + GYNAE	£2,647
PAEDIATRICS	£32,450
RESPIRATORY	£401,898
RHEUMATOLOGY	-£380
STROKE MEDICINE	£31,204
SURGICAL CARE GROUP MGT	£311
THEATRES + ANAESTHESIA	£119,955
TRAUMA + ORTHOPAEDICS	£19,862