S.No		
	1	
	2	
	3	
	4	

DEVICE TYPE	
Desktop PCs	
Laptops	
Mobile Phon	es
Personal Digi	tal Assistants (PDAs)
Printers	
Multi Functio	onal Devices (MFD's)
Tablets	· ,
Servers	
Storage Devi	ces (E.g., NAS, SAN, etc)
	nfrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc)
	astructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc.
Q2. Does you below forma	ur organisation have any plans for refreshing or replacing the above devices, if so, can y
	REPLACE/REFRESH PROGRAMME
IT OR ICT IIA	·
IT OR ICT HA	IRDWARE
Desktop PCs	
Laptops	
Mobile Phon	es
	tal Assistants (PDAs)
Printers	
Multi Functio	onal Devices (MFD's) n/
Multi Functio Tablets	onal Devices (MFD's) n/
Multi Function Tablets Servers	
Multi Function Tablets Servers Storage Devi	ces (E.g., NAS, SAN, etc)
Multi Function Tablets Servers Storage Device Networking I	ces (E.g., NAS, SAN, etc) nfrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc)
Multi Function Tablets Servers Storage Device Networking I	ces (E.g., NAS, SAN, etc)
Multi Function Tablets Servers Storage Device Networking I Security Infra	ces (E.g., NAS, SAN, etc) nfrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc) nstructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc. nrojected expenditure is not available, list the years when the refresh/replacement is due
Multi Function Tablets Servers Storage Device Networking I Security Infra Note: If the pall of the dev	ces (E.g., NAS, SAN, etc) nfrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc) astructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, et brojected expenditure is not available, list the years when the refresh/replacement is du vice types.
Multi Function Tablets Servers Storage Device Networking I Security Infra Note: If the pall of the dev	ces (E.g., NAS, SAN, etc) nfrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc) astructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, et arojected expenditure is not available, list the years when the refresh/replacement is du vice types. ar organisation have any plans for developing, refreshing, or replacing IT or ICT softwar
Multi Function Tablets Servers Storage Device Networking I Security Infra Note: If the pall of the deven	ces (E.g., NAS, SAN, etc) Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc) Instructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc. Introjected expenditure is not available, list the years when the refresh/replacement is durice types. Intro organisation have any plans for developing, refreshing, or replacing IT or ICT softward;
Multi Function Tablets Servers Storage Device Networking I Security Infra Note: If the period of the device Q3. Does you below forma EMIS Web Concertion EPR	ces (E.g., NAS, SAN, etc) Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc) Instructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etcorojected expenditure is not available, list the years when the refresh/replacement is durice types. It organisation have any plans for developing, refreshing, or replacing IT or ICT softward to the property of th
Multi Function Tablets Servers Storage Device Networking I Security Infra Note: If the pall of the devented below forma	ces (E.g., NAS, SAN, etc) Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc) Instructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etcopicted expenditure is not available, list the years when the refresh/replacement is durice types. It organisation have any plans for developing, refreshing, or replacing IT or ICT softward; It organisation have any plans for developing it or replacing IT or ICT softward;

EDMS

NUMBER OF DEVICES		
	4,265	
	1,646	
	370	
	0	
	265	
	220	
	621	
	470	
	12	
	850	
	16	

provide the indicative or projected expenditure in the

EXPENDITURE -				
2022/23	2023/24	2024/25		
£300,000	£300,000	£300,000		
180000		178000		
300000	300000	300000		
95000	40000	40000		

ed for the above devices. These figures provided cover

ons, if so, can you please provide the information in the

MONTH/YEAR
Sep-22
Jul-22
2022