

Ref. No: 587150322  
From: Public  
Date: 15/03/22  
Subject: Agency spend

## REQUEST & RESPONSE

Please disclose the information listed in the below table by return email within 20 days as per the freedom of Information Act 2000.

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide <b>agency spend</b> for the staff group for the <b>Financial Year 2021-22 (please specify your start and end date used)</b> Financial Year indicating what percentage is on and off-framework (for example, "£4,650,000 – c80% framework / 20% off-framework").	£2,561,606 all on framework	£4,613,337 (12% off framework)	£589,663 all on framework	£431,500 all on framework
Please provide <b>bank spend</b> for the staff group for <b>Financial Year 2021-22 (please specify your start and end date used)</b>	£3,973,946	£6,567,125	£498,908	£1,297,202

Please confirm <b>which model</b> you have in place for managing agency within the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Software Cascade to HTE Medic LOT	Software Cascade to Cheshire & Mersey HTE Cluster	Software Cascade to HTE AHP and HCS LOT	Email Cascade to CCS RM61060 LOT
Please confirm what percentage of bookings over the last 6 months have been <b>within the NHSI agency caps</b> (an approximation based on NHSI data submissions is fine)	0%	30%	100%	96%
Please confirm <b>which provider</b> manages your direct engagement process, <b>the fee</b> for the service and the date on which this <b>contract expires</b> (no this is not relevant for Nursing)	Plus Us  We consider this information to be exempt under Sec 43 of the FOIA commercially sensitive information <sup>i</sup>  Contract Expiry May 2023	N/A.	Plus Us	N/A
Please confirm what <b>percentage of bookings</b> are processed with a VAT savings by	100%	N/A	100%	N/A

your direct engagement (DE) provider (average for last 3 months – December, January and February)				
Is your bank managed by an external bank provider (e.g., NHS Professionals, Bank Partners) or in-house? Please confirm <b>who</b> is the external bank provider and when the <b>contract expires</b> if relevant	In-house	In-house	In-house	In-house
Is your bank managed via software? If so, please confirm <b>which software</b> .	Patchwork and Allocate	Patchwork and Allocate	Patchwork and Allocate	Patchwork and Allocate
Is the Trust likely to undertake <b>any procurement activity</b> over the next 18 months related to provision or bank or agency services or software for the relevant staff group?	The trust may undertake a review, but as yet has not committed			

<p>If you have a managed service, master vendor or neutral vendor in place for <b>Agency medics/Agency doctors</b> please confirm <b>who</b> this contract is with and the date on which this <b>contract expires</b></p>	<p>Service provider:  N/A</p>	<p>Date of Expiry:  N/A</p>
<p>If you have a managed service, master vendor or neutral vendor in place for <b>Agency Nurses</b> please confirm <b>who</b> this contract is with and the date on which this <b>contract expires</b></p>	<p>Service provider:  N/A</p>	<p>Date of Expiry:  N/A</p>

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<sup>i</sup> The Trust considers this section of your request to be exempt from disclosure in accordance with section 43.2 of the Freedom of Information Act as to release this information would, or would be likely to, prejudice the commercial interests of the Trust. The trust has applied the public interest test to this request and feels that the public interest in maintaining the exemption outweighs the public interest in disclosure.