

**Occupational Therapists**

**Please can you provide the yearly average of FTE**

	<b>FY2016/17</b>
	<b>Average # of FTE vacancy</b>
Band 5	0.00
Band 6	1.20
Band 7	1.00

**Please can you state what the annual average vacancy rate is**

	<b>FY2016/17</b>
	<b>Annual Average Vacancy rate (%)</b>
Band 5	0.00
Band 6	7.82
Band 7	12.57

**Please can you provide the yearly average number of vacancies**

	<b>FY2016/17</b>
	<b>#</b>
Band 5	17.50
Band 6	14.15
Band 7	6.93

**Please can you provide the total annual expenditure**

	<b>FY2016/17</b>
	<b>(£)</b>
Band 5	£0
Band 6	£0
Band 7	£0

**Please can you provide the total number of shifts**

	<b>FY2016/17</b>
	<b>#</b>
Band 5	0
Band 6	0
Band 7	0

**Please can you provide the total annual expenditure**

	<b>FY2016/17</b>
	<b>(£)</b>
Band 5	
Band 6	
Band 7	
Total	0

**Please can you provide the total number of shifts**

	<b>FY2016/17</b>
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	<b>#</b>
Band 5	0
Band 6	0
Band 7	0
<b>Please can you provide the total annual expenditure</b>	
	<b>FY2016/17</b>
	<b>(£)</b>
Band 5	
Band 6	
Band 7	
Total	0
<b>Please can you provide the total number of shifts</b>	
	<b>FY2016/17</b>
	<b>#</b>
Band 5	
Band 6	
Band 7	

<b>Please can you provide the yearly average of FTE</b>	
	<b>FY2016/17</b>
	<b>Average # of FTE vacancy</b>
Band 5	0.00
Band 6	1.69
Band 7	0.00
<b>Please can you state what the annual average vacancy rate is</b>	
	<b>FY2016/17</b>
	<b>Annual Average Vacancy rate (%)</b>
Band 5	0.00
Band 6	6.78
Band 7	0.00
<b>Please can you provide the yearly average number of vacancies</b>	
	<b>FY2016/17</b>
	<b>#</b>
Band 5	23.00
Band 6	23.27
Band 7	13.43
<b>Please can you provide the total annual expenditure</b>	
	<b>FY2016/17</b>
	<b>(£)</b>
Band 5	£0
Band 6	£1,989
Band 7	£0
<b>Please can you provide the total number of shifts</b>	

**Physiotherapist:**

	<b>FY2016/17</b>
	<b>#</b>
Band 5	0
Band 6	17
Band 7	0

**Please can you provide the total annual expenditure**

	<b>FY2016/17</b>
	<b>(£)</b>
Band 5	
Band 6	
Band 7	
Total	£13,535

**Please can you provide the total number of shifts**

	<b>FY2016/17</b>
	<b>#</b>
Band 5	0
Band 6	0
Band 7	0

**Please can you provide the total annual expenditure**

	<b>FY2016/17</b>
	<b>(£)</b>
Band 5	
Band 6	
Band 7	
Total	0

**Please can you provide the total number of shifts**

	<b>FY2016/17</b>
	<b>#</b>
Band 5	
Band 6	
Band 7	

vacancies in your trust for occupational therapists by band for each listed financial year

FY2017/18	FY2018/19
Average # of FTE vacancy	Average # of FTE vacancy
0.40	0.40
2.90	1.09
0.00	1.99

vacancy rate was as a percentage of the total FTEs in each band for occupational therapists

FY2017/18	FY2018/19
Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)
13.71	2.86
0.00	5.12
0.00	23.12

number of FTE occupational therapists employed by your trust for the listed financial years

FY2017/18	FY2018/19
#	#
15.60	13.60
18.27	20.27
7.73	6.63

expenditure on staffing, for your trust, from your internal bank, for occupational therapists

FY2017/18	FY2018/19
(£)	(£)
£0	£8,655
£0	£3,141
£4,086	£1,274

number of vacancies that were completed by occupational therapists through your INTERNAL BANK

FY2017/18	FY2018/19
#	#
0	79
0	22
19	6

expenditure on staffing, for your trust, from ON framework providers, for occupational therapists

FY2017/18	FY2018/19
(£)	(£)
0	0

number of vacancies that were completed by occupational therapists through ON FRAMEWORK AGREEMENTS

FY2017/18	FY2018/19
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#	#
0	0
0	0
0	0

ure on staffing, for your trust, from OFF framework providers, for occupation

<b>FY2017/18</b>	<b>FY2018/19</b>
<b>(£)</b>	<b>(£)</b>
0	0

that were completed by occupational therapists through OFF FRAMEWORK

<b>FY2017/18</b>	<b>FY2018/19</b>
<b>#</b>	<b>#</b>

vacancies in your trust for physiotherapists by band for each listed financial y

<b>FY2017/18</b>	<b>FY2018/19</b>
<b>Average # of FTE vacancy</b>	<b>Average # of FTE vacancy</b>
0.00	0.00
0.59	0.00
0.00	0.00

vacancy rate was as a percentage of the total FTEs in each band for physiothera

<b>FY2017/18</b>	<b>FY2018/19</b>
<b>Annual AverageVacancy rate (%)</b>	<b>Annual AverageVacancy rate (%)</b>
0.00	0.00
2.24	0.00
0.00	0.00

er of FTE physiotherapists employed by your trust for the listed financial years

<b>FY2017/18</b>	<b>FY2018/19</b>
<b>#</b>	<b>#</b>
21.00	30.00
25.94	29.54
18.07	17.87

ure on staffing, for your trust, from your internal bank, for physiotherapists, t

<b>FY2017/18</b>	<b>FY2018/19</b>
<b>(£)</b>	<b>(£)</b>
£0	£3,319
£17,971	£1,782
£0	£0

that were completed by physiotherapists through your INTERNAL BANK for e

FY2017/18	FY2018/19
#	#
0	16
123	12
0	0

ure on staffing, for your trust, from ON framework providers, for physiothera

FY2017/18	FY2018/19
(£)	(£)

that were completed by physiotherapists through ON FRAMEWORK AGENCY

FY2017/18	FY2018/19
#	#
0	13
0	0
0	0

ure on staffing, for your trust, from OFF framework providers, for physiothera

FY2017/18	FY2018/19
(£)	(£)

0 0

that were completed by physiotherapists through OFF FRAMEWORK AGENCY

FY2017/18	FY2018/19
#	#

Financial year.

FY2019/20	FY2020/21
Average # of FTE vacancy	Average # of FTE vacancy
0.40	0.00
0.00	6.79
0.00	1.25

Number of therapists in your trust for each listed financial year

FY2019/20	FY2020/21
Annual Average Vacancy rate (%)	Annual Average Vacancy rate (%)
2.35	0.00
0.00	27.24
0.00	13.33

Number of therapists for each listed financial year.

FY2019/20	FY2020/21
#	#
16.60	11.80
22.12	31.72
8.77	10.65

Number of therapists, by band.

FY2019/20	FY2020/21
(£)	(£)
£3,093	£0
£8,903	£6,222
£0	£0

Number of therapists for each of the listed financial years.

FY2019/20	FY2020/21
#	#
25	0
20	4
0	0

Number of therapists, by band.

FY2019/20	FY2020/21
(£)	(£)
£7,984	£9,437

Number of therapists for each of the listed financial years

FY2019/20	FY2020/21
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#	#
0	0
38	55
0	0

**al therapists, by band.**

<b>FY2019/20</b>	<b>FY2020/21</b>
<b>(£)</b>	<b>(£)</b>
0	0

**AGENCY PROVIDERS for each of the listed financial years**

<b>FY2019/20</b>	<b>FY2020/21</b>
<b>#</b>	<b>#</b>

**ear.**

<b>FY2019/20</b>	<b>FY2020/21</b>
<b>Average # of FTE vacancy</b>	<b>Average # of FTE vacancy</b>
6.00	0.00
0.36	2.26
0.00	4.70

**opists in your trust for each listed financial year**

<b>FY2019/20</b>	<b>FY2020/21</b>
<b>Annual AverageVacancy rate (%)</b>	<b>Annual AverageVacancy rate (%)</b>
27.27	0.00
1.03	5.64
0.00	29.41

**s.**

<b>FY2019/20</b>	<b>FY2020/21</b>
<b>#</b>	<b>#</b>
16.00	13.00
34.23	42.39
18.76	20.67

**by band.**

<b>FY2019/20</b>	<b>FY2020/21</b>
<b>(£)</b>	<b>(£)</b>
£4,972	£1,866
£2,310	£0
£0	£0

**each of the listed financial years.**



FY2019/20	FY2020/21
#	#
40	16
14	1
0	0

**Providers, by band.**

FY2019/20	FY2020/21
(£)	(£)
£312	£38,691

**PROVIDERS for each of the listed financial years**

FY2019/20	FY2020/21
#	#
0	19
4	191
0	0

**Providers, by band.**

FY2019/20	FY2020/21
(£)	(£)
0	0

**PROVIDERS for each of the listed financial years**

FY2019/20	FY2020/21
#	#

<b>FY2021/22 (YTD)</b>	As at 31st October 2021
<b>Average # of FTE vacancy</b>	
5.8	
1.29	
2.49	

<b>FY2021/22 (YTD)</b>	As at 31st October 2021
<b>Annual Average Vacancy rate (%)</b>	
34.94	
4.17	
21.67	

<b>FY2021/22 (YTD)</b>	As at 31st October 2021
<b>#</b>	
10.8	
29.57	
8.77	

<b>FY2021/22 (YTD)</b>
<b>(£)</b>
£0
£0
£0

<b>FY2021/22 (YTD)</b>
<b>#</b>
0
11
0

<b>FY2021/22 (YTD)</b>
<b>(£)</b>
£670

Unable to provide split by grade as information is not readily a

<b>FY2021/22 (YTD)</b>
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#
0
15
0

<b>FY2021/22 (YTD)</b>
<b>(£)</b>
0

<b>FY2021/22 (YTD)</b>
<b>#</b>

<b>FY2021/22 (YTD)</b>	As at 31st October 2021
<b>Average # of FTE vacancy</b>	
4.00	
0.00	
0.00	

<b>FY2021/22 (YTD)</b>	As at 31st October 2021
<b>Annual Average Vacancy rate (%)</b>	
25.00	
0.00	
0.00	

<b>FY2021/22 (YTD)</b>	As at 31st October 2021
<b>#</b>	
12.00	
45.31	
22.47	

<b>FY2021/22 (YTD)</b>
<b>(£)</b>
£264
£3,722
£0

<b>FY2021/22 (YTD)</b>
#
0
0
0

<b>FY2021/22 (YTD)</b>
(£)
£13,435

Unable to provide split by grade as information is not readily a

<b>FY2021/22 (YTD)</b>
#
137
0
0

<b>FY2021/22 (YTD)</b>
(£)
0

<b>FY2021/22 (YTD)</b>
#

available



available