

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - February 2022

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
1ANew	1498.0	1241.8	1176.0	1383.8	966.0	937.3	644.0	1061.3	82.9%	117.7%	97.0%	164.8%	896	2.4	2.7	5.2	88.4%	134.3%
Bevan Court 1	1260.0	1294.7	1470.0	2009.8	560.0	541.5	840.0	1241.5	102.8%	136.7%	96.7%	147.8%	441	4.2	7.4	11.5	100.9%	140.7%
Bevan Court 2	1260.0	1249.5	1890.0	2507.7	560.0	550.0	840.0	1430.8	99.2%	132.7%	98.2%	170.3%	809	2.2	4.9	7.1	98.9%	144.3%
1B	1890.0	1567.9	1050.0	1314.3	1120.0	933.5	560.0	729.8	83.0%	125.2%	83.3%	130.3%	675	3.7	3.0	6.7	83.1%	127.0%
1C	3150.0	2628.3	1680.0	1675.5	1680.0	1429.3	560.0	700.3	83.4%	99.7%	85.1%	125.0%	893	4.5	2.7	7.2	84.0%	106.1%
1D	1890.0	1868.3	1470.0	1697.8	840.0	803.5	560.0	901.8	98.8%	115.5%	95.7%	161.0%	922	2.9	2.8	5.7	97.9%	128.1%
1E	2100.0	1825.0	840.0	728.8	1120.0	1070.0	0.0	0.0	86.9%	86.8%	95.5%		469	6.2	1.6	7.7	89.9%	86.8%
2A	1176.0	1165.7	644.0	828.3	966.0	813.5	345.0	549.5	99.1%	128.6%	84.2%	159.3%	588	3.4	2.3	5.7	92.4%	139.3%
2B	1890.0	1603.4	1470.0	1348.0	840.0	821.8	560.0	780.0	84.8%	91.7%	97.8%	139.3%	918	2.6	2.3	5.0	88.8%	104.8%
2C	2520.0	1826.4	1470.0	1695.8	1400.0	1368.9	560.0	910.0	72.5%	115.4%	97.8%	162.5%	910	3.5	2.9	6.4	81.5%	128.4%
2D	1470.0	1573.5	1260.0	1394.9	840.0	780.0	560.0	902.8	107.0%	110.7%	92.9%	161.2%	756	3.1	3.0	6.2	101.9%	126.2%
2E	2520.0	2810.3	420.0	383.8	1120.0	1201.8	280.0	484.0	111.5%	91.4%	107.3%	172.9%	756	5.3	1.1	6.5	110.2%	124.0%
3A	2100.0	1562.5	1680.0	1339.0	560.0	701.0	560.0	559.5	74.4%	79.7%	125.2%	99.9%	644	3.5	2.9	6.5	85.1%	84.8%
3Alpha	1008.0	1075.5	882.0	1034.0	672.0	668.5	672.0	729.8	106.7%	117.2%	99.5%	108.6%	415	4.2	4.2	8.5	103.8%	113.5%
3B	1890.0	1546.0	1470.0	1278.5	840.0	820.0	840.0	973.0	81.8%	87.0%	97.6%	115.8%	833	2.8	2.7	5.5	86.7%	97.5%
3C	1498.0	1652.7	1176.0	1500.4	966.0	919.5	966.0	1367.0	110.3%	127.6%	95.2%	141.5%	900	2.9	3.2	6.0	104.4%	133.9%
3D	1498.0	1193.5	1176.0	1420.9	966.0	880.5	644.0	724.5	79.7%	120.8%	91.1%	112.5%	916	2.3	2.3	4.6	84.2%	117.9%
3E Gynae	1260.0	1080.1	630.0	985.0	560.0	704.3	280.0	292.5	85.7%	156.3%	125.8%	104.5%	423	4.2	3.0	7.2	98.0%	140.4%
3E Ortho	840.0	791.0	840.0	391.0	560.0	492.3	280.0	150.0	94.2%	46.5%	87.9%	53.6%	297	4.3	1.8	6.1	91.7%	48.3%
3F	2100.0	1879.4	420.0	731.8	1120.0	1070.5	280.0	373.0	89.5%	174.2%	95.6%	133.2%	363	8.1	3.0	11.2	91.6%	157.8%
4A	1890.0	1623.0	1260.0	1433.3	840.0	821.8	840.0	980.0	85.9%	113.8%	97.8%	116.7%	887	2.8	2.7	5.5	89.6%	114.9%
4B	1316.0	1501.4	788.0	1170.0	1156.0	1163.0	336.0	426.0	114.1%	148.5%	100.6%	126.8%	842	3.2	1.9	5.1	107.8%	142.0%
4C	2100.0	1809.5	1260.0	1171.3	840.0	814.0	840.0	880.0	86.2%	93.0%	96.9%	104.8%	877	3.0	2.3	5.3	89.2%	97.7%
4D	1064.0	1123.3	644.0	470.0	644.0	690.0	644.0	363.3	105.6%	73.0%	107.1%	56.4%	189	9.6	4.4	14.0	106.2%	64.7%
4E	5040.0	3727.3	840.0	831.5	3360.0	2752.5	560.0	470.0	74.0%	99.0%	81.9%	83.9%	335	19.3	3.9	23.2	77.1%	93.0%
4F	2100.0	1765.0	630.0	504.3	840.0	550.0	280.0	405.0	84.0%	80.0%	65.5%	144.6%	248	9.3	3.7	13.0	78.7%	99.9%
5A	1470.0	1486.8	2100.0	2249.3	840.0	770.4	840.0	1377.0	101.1%	107.1%	91.7%	163.9%	896	2.5	4.0	6.6	97.7%	123.3%
5B	1470.0	1544.0	2100.0	2265.5	840.0	803.4	840.0	1280.0	105.0%	107.9%	95.6%	152.4%	896	2.6	4.0	6.6	101.6%	120.6%
5C	2352.0	1962.9	1288.0	1395.2	1932.0	1645.3	1288.0	1242.3	83.5%	108.3%	85.2%	96.4%	841	4.3	3.1	7.4	84.2%	102.4%
5D	1470.0	1306.0	2310.0	1796.9	840.0	740.0	840.0	814.0	88.8%	77.8%	88.1%	96.9%	698	2.9	3.7	6.7	88.6%	82.9%
Duffy Ward	966.0	978.3	1498.0	1383.8	644.0	645.3	966.0	1059.3	101.3%	92.4%	100.2%	109.7%	760	2.1	3.2	5.4	100.8%	99.1%
SCBU	1288.0	1397.2	322.0	336.2	1288.0	1056.0	322.0	304.0	108.5%	104.4%	82.0%	94.4%	315	7.8	2.0	9.8	95.2%	99.4%
Delivery Suite	2940.0	2880.6	840.0	746.1	1960.0	2410.9	560.0	503.0	98.0%	88.8%	123.0%	89.8%	295	17.9	4.2	22.2	108.0%	89.2%
Seddon	1260.0	1415.8	1470.0	1362.0	560.0	560.0	560.0	820.0	112.4%	92.7%	100.0%	146.4%	491	4.0	4.4	8.5	108.6%	107.5%
Newton Ward	1680.0	1520.4	2100.0	1916.8	560.0	658.5	840.0	1268.5	90.5%	91.3%	117.6%	151.0%	813	2.7	3.9	6.6	97.3%	108.3%
<b>Total</b>	<b>63224.00</b>	<b>57476.42</b>	<b>42564.00</b>	<b>44680.56</b>	<b>35400.00</b>	<b>33588.34</b>	<b>21387.00</b>	<b>27053.03</b>	<b>90.9%</b>	<b>105.0%</b>	<b>94.9%</b>	<b>126.5%</b>	<b>23207</b>	<b>3.9</b>	<b>3.1</b>	<b>7.0</b>	<b>92.3%</b>	<b>112.2%</b>