

Ref. No: 483240122
From: Public
Date: 24/01/22
Subject: Cost of vaccination programme utilising agency staff

REQUEST & RESPONSE

Would it be possible to provide the following information, cost for the below staff worked in the vaccination programme run by sthk teaching hospital?

Cost of band 5 registered nurse from agency Per 12-hour shift including all fees and charges paid to agency
Cost of band 6 nurse from agency per 12-hour shift including all fees and charges paid to agency

For Band 5 agency shifts, the average rate is £31.28 per hour. The trust only uses band 5 nurses on the vaccine programme and the length of shifts booked vary. For a 12-hour shift, it would cost £344.08. This takes into account a 1-hour unpaid lunch break.

Cost of band 5 registered nurse from sthk nurse bank per 12-hour shift
Cost of band 6 registered nurse from sthk nurse bank per 12-hour shift

The trust only uses band 5 nurses for the vaccine programme at an average rate of £17.37 per hour. For a 12-hour bank shift, the cost would be £191.07. This takes into account a 1-hour unpaid lunch break.

Total monthly cost for band 5 agency staff registered nurses
Total monthly cost for Band 6 agency staff registered nurses

From April 2021- December 2021, an average of £37k per month was spent on Band 5 agency nursing staff.

Total yearly cost for band 5 agency staff registered nurses

£334k spent on Band 5 agency staff for the period covering April 2021-Dec 2021.

Total yearly cost for band 6 agency staff registered nurses utilised for the vaccination programme at nightingale house Whiston hospital and

the totally wicked stadium used by sthk teaching hospital for vaccination programme

Band 6 not used for the vaccine programme.

Total cost from December 2020 until January 2022 for agency staff band 5 registered nurses Total cost for band 6 agency registered nurses worked in vaccination programme from December 2020 until January 2022 for sthk teaching hospital

For the 2020-2021 financial year, the total spend on Band 5 agency nurses was £301k.

For April 2021-Dec 2021, £334k has been spent on Band 5 agency staff.

Band 6 agency nurses are not used for the vaccine programme.

Number of band 5 agency registered nurses working during each month from December 2020 until January 2022

Data not available.

Number of band 5 registered agency nurses worked for vaccination programme monthly and in total from December 2020 until January 2022

Data not available.

Fee paid hourly to agencies from sthk for agency to provide band 5 registered nurse for vaccination programme

The average agency rate per hour is £31.28, which includes fees.

Fee paid hourly for band 6 registered nurse to agency for vaccination programme

Not applicable, see previous response.

Cost of band 5 agency nurse in comparison to band 5 registered nurse from sthk bank per hour, inclusive of all costs and charges incurred from agency

Average bank rate is £17.37 per hour. Average agency rate is £31.28 per hour based on data covering period April 2021-Dec 2021.

Total daily cost to agency for sthk for band 5 registered nurse for vaccination programme 12 hour shift Total daily cost to agency for band 6 registered nurse for vaccination programme for 12-hour shift

Please see rates previously provided.

Total daily cost for band 5 bank registered nurse from sthk nurse bank Total
daily cost for band 6 registered nurse from sthk bank

Please see rates previously provided.

Total savings that could have been made if no agency had been utilised and
sthk had used all of their own staff competent to carry out both the band 5
registered nurses' role and the band 6 registered nurses' role

No data available.

Total monthly cost for same number of agency staff, in comparison to monthly
cost for same number of sthk bank staff

No data available.

Please note that January 2022 information was not available at the time of
completing the FOI request.

Responses provided above.