

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - December 2021

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Nurses Average Fill Rate Day & Night	Care Staff Average Fill Rate Day & Night
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwiv es (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
1ANew	1882.5	1495.5	1470.0	1273.8	860.0	791.3	550.0	652.0	79.4%	86.6%	92.0%	118.5%	848	2.7	2.3	5.0	83.4%	95.3%
Bevan Court 1	1395.0	1380.8	1627.5	2091.0	620.0	599.0	930.0	1311.1	99.0%	128.5%	96.6%	141.0%	481	4.1	7.1	11.2	98.3%	133.0%
Bevan Court 2	1395.0	1386.1	2092.5	2883.3	620.0	731.3	930.0	1419.0	99.4%	137.8%	118.0%	152.6%	893	2.4	4.8	7.2	105.1%	142.3%
1B	2092.5	1809.9	1162.5	1211.6	1240.0	1025.0	620.0	589.0	86.5%	104.2%	82.7%	95.0%	748	3.8	2.4	6.2	85.1%	101.0%
1C	3487.5	3109.3	1860.0	1448.3	1860.0	1487.5	620.0	720.3	89.2%	77.9%	80.0%	116.2%	989	4.6	2.2	6.8	86.0%	87.4%
1D	2092.5	2013.8	1627.5	1455.5	930.0	893.8	620.0	950.8	96.2%	89.4%	96.1%	153.3%	1018	2.9	2.4	5.2	96.2%	107.1%
1E	2325.0	1923.0	930.0	750.5	1240.0	1190.0	0.0	0.0	82.7%	80.7%	96.0%		462	6.7	1.6	8.4	87.3%	80.7%
2A	1302.0	1319.3	713.0	872.0	1069.5	1010.3	345.0	498.0	101.3%	122.3%	94.5%	144.3%	634	3.7	2.2	5.8	98.2%	129.5%
2B	2092.5	1973.5	1627.5	1470.0	930.0	860.8	620.0	956.5	94.3%	90.3%	92.6%	154.3%	1004	2.8	2.4	5.2	93.8%	108.0%
2C	2790.0	2210.4	1627.5	1710.8	1550.0	1649.4	620.0	871.8	79.2%	105.1%	106.4%	140.6%	969	4.0	2.7	6.6	88.9%	114.9%
2D	1627.5	1777.0	1395.0	1350.0	620.0	845.0	620.0	711.3	109.2%	96.8%	136.3%	114.7%	833	3.1	2.5	5.6	116.7%	102.3%
2E	2790.0	3004.3	465.0	313.5	1240.0	1305.0	310.0	540.0	107.7%	67.4%	105.2%	174.2%	712	6.1	1.2	7.3	106.9%	110.1%
3A	2325.0	1724.7	1860.0	1392.5	620.0	740.0	620.0	650.0	74.2%	74.9%	119.4%	104.8%	677	3.6	3.0	6.7	83.7%	82.4%
3Alpha	1116.0	1203.8	976.5	980.3	744.0	729.3	744.0	809.8	107.9%	100.4%	98.0%	108.8%	478	4.0	3.7	7.8	103.9%	104.0%
3B	2092.5	1839.5	1627.5	1377.5	930.0	910.0	930.0	989.3	87.9%	84.6%	97.8%	106.4%	914	3.0	2.6	5.6	91.0%	92.5%
3C	2092.5	1898.0	1627.5	1588.8	930.0	898.8	930.0	1146.3	90.7%	97.6%	96.6%	123.3%	1003	2.8	2.7	5.5	92.5%	106.9%
3D	2092.5	1677.6	1627.5	1758.8	930.0	851.8	620.0	630.8	80.2%	108.1%	91.6%	101.7%	1008	2.5	2.4	4.9	83.7%	106.3%
3E Gynae	1395.0	1361.3	697.5	973.2	620.0	779.6	310.0	290.0	97.6%	139.5%	125.7%	93.5%	415	5.2	3.0	8.2	106.2%	125.4%
3E Ortho	780.0	672.8	780.0	277.5	520.0	470.0	260.0	90.0	86.3%	35.6%	90.4%	34.6%	258	4.4	1.4	5.9	87.9%	35.3%
3F	2325.0	2182.3	465.0	573.5	1240.0	1202.3	310.0	300.8	93.9%	123.3%	97.0%	97.0%	408	8.3	2.1	10.4	94.9%	112.8%
4A	2092.5	1956.5	1395.0	1386.5	930.0	900.0	930.0	1162.8	93.5%	99.4%	96.8%	125.0%	963	3.0	2.6	5.6	94.5%	109.6%
4B	2205.0	1963.4	1740.0	1358.5	1120.0	953.5	390.0	421.0	89.0%	78.1%	85.1%	107.9%	874	3.3	2.0	5.4	87.7%	83.5%
4C	2325.0	2031.0	1395.0	1283.3	930.0	930.0	930.0	850.0	87.4%	92.0%	100.0%	91.4%	946	3.1	2.3	5.4	91.0%	91.8%
4D	1395.0	1493.0	930.0	456.5	620.0	650.0	620.0	300.0	107.0%	49.1%	104.8%	48.4%	184	11.6	4.1	15.8	106.4%	48.8%
4E	5580.0	4552.5	930.0	765.0	3720.0	3352.8	620.0	510.0	81.6%	82.3%	90.1%	82.3%	398	19.9	3.2	23.1	85.0%	82.3%
4F	1965.0	1810.8	517.5	514.0	690.0	472.3	230.0	400.5	92.2%	99.3%	68.4%	174.1%	199	11.5	4.6	16.1	86.0%	122.3%
5A	1627.5	1554.7	2325.0	2441.3	930.0	882.9	930.0	1297.3	95.5%	105.0%	94.9%	139.5%	992	2.5	3.8	6.2	95.3%	114.9%
5B	1627.5	1698.2	2325.0	2427.0	930.0	912.0	930.0	1250.0	104.3%	104.4%	98.1%	134.4%	992	2.6	3.7	6.3	102.1%	113.0%
5C	3255.0	2525.8	1860.0	1663.5	1860.0	1766.0	1240.0	1464.3	77.6%	89.4%	94.9%	118.1%	892	4.8	3.5	8.3	83.9%	100.9%
5D	1627.5	1407.7	2557.5	2093.9	930.0	832.5	930.0	1083.0	86.5%	81.9%	89.5%	116.5%	772	2.9	4.1	7.0	87.6%	91.1%
Duffy Ward	1395.0	1332.0	1627.5	1987.5	620.0	610.3	620.0	841.5	95.5%	122.1%	98.4%	135.7%	829	2.3	3.4	5.8	96.4%	125.9%
SCBU	1860.0	1673.3	465.0	404.4	1240.0	1068.1	310.0	240.0	90.0%	87.0%	86.1%	77.4%	259	10.6	2.5	13.1	88.4%	83.1%
Delivery Suite	3255.0	3155.5	930.0	678.0	2170.0	2563.5	620.0	445.8	96.9%	72.9%	118.1%	71.9%	270	21.2	4.2	25.3	105.4%	72.5%
Seddon	1395.0	1439.3	1627.5	1406.5	620.0	622.8	620.0	650.5	103.2%	86.4%	100.4%	104.9%	521	4.0	3.9	7.9	102.3%	91.5%
Newton Ward	1860.0	1754.5	2325.0	2052.3	620.0	707.5	930.0	1273.0	94.3%	88.3%	114.1%	136.9%	857	2.9	3.9	6.8	99.3%	102.2%
Total	72955.50	66310.48	49209.50	46670.20	37243.50	36193.76	22359.00	26315.83	90.9%	94.8%	97.2%	117.7%	24700	4.1	3.0	7.1	93.0%	102.0%