

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - November 2021

| Ward Name      | Day                                     |  |   |  | Night                                   |  |   |  | Day   |  | Night   |  | Care Hours Per Patient Day (CHPPD)  |                                   |            |            | Nurses<br>Average Fill<br>Rate Day &<br>Night | Care Staff<br>Average Fill<br>Rate Day &<br>Night |
|----------------|---|--|---|--|---|--|---|--|---|--|---|--|---|-----------------------------------|------------|------------|---|---|
|                | Registered midwives/nurses              |  | Care Staff                              |  | Registered midwives/nurses              |  | Care Staff                              |  | Average fill<br>rate -<br>registered<br>nurses/midwiv<br>es (%) | Average fill<br>rate - care staff<br>(%) | Average fill<br>rate -<br>registered<br>nurses/midwiv<br>es (%) | Average fill<br>rate - care staff<br>(%) | Cumulative<br>count over the<br>month of<br>patients at<br>23:59 each day | Registered<br>midwives/<br>nurses | Care Staff | Overall    |   |   |
|                | Total monthly<br>planned staff<br>hours | Total monthly<br>actual staff<br>hours | Total monthly<br>planned staff<br>hours | Total monthly<br>actual staff<br>hours | Total monthly<br>planned staff<br>hours | Total monthly<br>actual staff<br>hours | Total monthly<br>planned staff<br>hours | Total monthly<br>actual staff<br>hours |   |  |   |  |   |                                   |            |            |   |   |
| 1ANew          | 637.5                                   | 530.3                                  | 510.0                                   | 441.0                                  | 340.0                                   | 330.0                                  | 170.0                                   | 196.0                                  | 83.2%   | 86.5%                                    | 97.1%   | 115.3%                                   | 256   | 3.4                               | 2.5        | 5.8        | 88.0%   | 93.7%   |
| Bevan Court 1  | 1350.0                                  | 1522.3                                 | 1575.0                                  | 2362.5                                 | 600.0                                   | 610.0                                  | 900.0                                   | 1360.0                                 | 112.8%  | 150.0%                                   | 101.7%  | 151.1%                                   | 469   | 4.5                               | 7.9        | 12.5       | 109.4%  | 150.4%  |
| Bevan Court 2  | 1350.0                                  | 1571.8                                 | 2025.0                                  | 3113.4                                 | 600.0                                   | 900.8                                  | 900.0                                   | 1685.5                                 | 116.4%  | 153.7%                                   | 150.1%  | 187.3%                                   | 886   | 2.8                               | 5.4        | 8.2        | 126.8%  | 164.1%  |
| 1B             | 2025.0                                  | 1716.0                                 | 1125.0                                  | 1315.9                                 | 1200.0                                  | 1231.0                                 | 600.0                                   | 619.8                                  | 84.7%   | 117.0%                                   | 102.6%  | 103.3%                                   | 717   | 4.1                               | 2.7        | 6.8        | 91.4%   | 112.2%  |
| 1C             | 3375.0                                  | 3145.6                                 | 1800.0                                  | 1413.0                                 | 1800.0                                  | 1448.3                                 | 600.0                                   | 638.5                                  | 93.2%   | 78.5%                                    | 80.5%   | 106.4%                                   | 948   | 4.8                               | 2.2        | 7.0        | 88.8%   | 85.5%   |
| 1D             | 2025.0                                  | 2132.3                                 | 1575.0                                  | 1733.3                                 | 900.0                                   | 839.8                                  | 600.0                                   | 896.3                                  | 105.3%  | 110.0%                                   | 93.3%   | 149.4%                                   | 990   | 3.0                               | 2.7        | 5.7        | 101.6%  | 120.9%  |
| 1E             | 2250.0                                  | 2048.6                                 | 900.0                                   | 689.0                                  | 1200.0                                  | 1190.0                                 | 0.0                                     | 0.0                                    | 91.0%   | 76.6%                                    | 99.2%   |  | 432   | 7.5                               | 1.6        | 9.1        | 93.9%   | 76.6%   |
| 2A             | 1260.0                                  | 1291.2                                 | 690.0                                   | 902.0                                  | 1035.0                                  | 1046.5                                 | 345.0                                   | 520.8                                  | 102.5%  | 130.7%                                   | 101.1%  | 150.9%                                   | 625   | 3.7                               | 2.3        | 6.0        | 101.9%  | 137.5%  |
| 2B             | 2025.0                                  | 1842.8                                 | 1575.0                                  | 1680.8                                 | 900.0                                   | 919.8                                  | 600.0                                   | 850.0                                  | 91.0%   | 106.7%                                   | 102.2%  | 141.7%                                   | 989   | 2.8                               | 2.6        | 5.4        | 94.4%   | 116.4%  |
| 2C             | 2700.0                                  | 2188.3                                 | 1575.0                                  | 1778.0                                 | 1500.0                                  | 1738.5                                 | 600.0                                   | 880.0                                  | 81.0%   | 112.9%                                   | 115.9%  | 146.7%                                   | 945   | 4.2                               | 2.8        | 7.0        | 93.5%   | 122.2%  |
| 2D             | 1575.0                                  | 1653.0                                 | 1350.0                                  | 1249.3                                 | 600.0                                   | 821.5                                  | 600.0                                   | 760.0                                  | 105.0%  | 92.5%                                    | 136.9%  | 126.7%                                   | 801   | 3.1                               | 2.5        | 5.6        | 113.8%  | 103.0%  |
| 2E             | 2700.0                                  | 3156.8                                 | 450.0                                   | 407.0                                  | 1200.0                                  | 1250.3                                 | 300.0                                   | 580.0                                  | 116.9%  | 90.4%                                    | 104.2%  | 193.3%                                   | 751   | 5.9                               | 1.3        | 7.2        | 113.0%  | 131.6%  |
| 3A             | 2250.0                                  | 1854.3                                 | 1800.0                                  | 1587.3                                 | 600.0                                   | 730.0                                  | 600.0                                   | 610.0                                  | 82.4%   | 88.2%                                    | 121.7%  | 101.7%                                   | 719   | 3.6                               | 3.1        | 6.7        | 90.7%   | 91.6%   |
| 3Alpha         | 1080.0                                  | 1159.5                                 | 945.0                                   | 1006.2                                 | 720.0                                   | 718.0                                  | 720.0                                   | 730.0                                  | 107.4%  | 106.5%                                   | 99.7%   | 101.4%                                   | 493   | 3.8                               | 3.5        | 7.3        | 104.3%  | 104.3%  |
| 3B             | 2025.0                                  | 1786.3                                 | 1575.0                                  | 1815.3                                 | 900.0                                   | 900.0                                  | 900.0                                   | 1099.5                                 | 88.2%   | 115.3%                                   | 100.0%  | 122.2%                                   | 882   | 3.0                               | 3.3        | 6.4        | 91.8%   | 117.8%  |
| 3C             | 2025.0                                  | 2045.5                                 | 1575.0                                  | 1949.0                                 | 900.0                                   | 901.3                                  | 900.0                                   | 1322.5                                 | 101.0%  | 123.7%                                   | 100.1%  | 146.9%                                   | 983   | 3.0                               | 3.3        | 6.3        | 100.7%  | 132.2%  |
| 3D             | 2025.0                                  | 1817.5                                 | 1575.0                                  | 1734.8                                 | 900.0                                   | 886.5                                  | 600.0                                   | 650.0                                  | 89.8%   | 110.1%                                   | 98.5%   | 108.3%                                   | 982   | 2.8                               | 2.4        | 5.2        | 92.4%   | 109.6%  |
| 3E Gynae       | 1350.0                                  | 1306.0                                 | 675.0                                   | 1012.8                                 | 600.0                                   | 759.3                                  | 300.0                                   | 250.0                                  | 96.7%   | 150.0%                                   | 126.5%  | 83.3%                                    | 376   | 5.5                               | 3.4        | 8.9        | 105.9%  | 129.5%  |
| 3E Ortho       | 900.0                                   | 864.8                                  | 900.0                                   | 494.5                                  | 600.0                                   | 570.0                                  | 300.0                                   | 200.0                                  | 96.1%   | 54.9%                                    | 95.0%   | 66.7%                                    | 309   | 4.6                               | 2.2        | 6.9        | 95.7%   | 57.9%   |
| 3F             | 2250.0                                  | 2031.3                                 | 450.0                                   | 805.1                                  | 1200.0                                  | 1190.0                                 | 300.0                                   | 270.0                                  | 90.3%   | 178.9%                                   | 99.2%   | 90.0%                                    | 441   | 7.3                               | 2.4        | 9.7        | 93.4%   | 143.3%  |
| 4A             | 2025.0                                  | 1921.8                                 | 1350.0                                  | 1133.8                                 | 900.0                                   | 900.0                                  | 900.0                                   | 890.0                                  | 94.9%   | 84.0%                                    | 100.0%  | 98.9%                                    | 926   | 3.0                               | 2.2        | 5.2        | 96.5%   | 89.9%   |
| 4B             | 2205.0                                  | 2001.4                                 | 1740.0                                  | 1503.6                                 | 1120.0                                  | 1050.8                                 | 390.0                                   | 380.0                                  | 90.8%   | 86.4%                                    | 93.8%   | 97.4%                                    | 893   | 3.4                               | 2.1        | 5.5        | 91.8%   | 88.4%   |
| 4C             | 2250.0                                  | 2036.3                                 | 1350.0                                  | 1222.3                                 | 900.0                                   | 899.5                                  | 900.0                                   | 861.0                                  | 90.5%   | 90.5%                                    | 99.9%   | 95.7%                                    | 931   | 3.2                               | 2.2        | 5.4        | 93.2%   | 92.6%   |
| 4D             | 1350.0                                  | 1380.5                                 | 900.0                                   | 558.5                                  | 600.0                                   | 640.0                                  | 600.0                                   | 378.0                                  | 102.3%  | 62.1%                                    | 106.7%  | 63.0%                                    | 237   | 8.5                               | 4.0        | 12.5       | 103.6%  | 62.4%   |
| 4E             | 5400.0                                  | 4365.8                                 | 900.0                                   | 683.8                                  | 3600.0                                  | 3264.7                                 | 600.0                                   | 480.0                                  | 80.8%   | 76.0%                                    | 90.7%   | 80.0%                                    | 399   | 19.1                              | 2.9        | 22.0       | 84.8%   | 77.6%   |
| 4F             | 2250.0                                  | 2046.1                                 | 675.0                                   | 668.8                                  | 900.0                                   | 600.8                                  | 300.0                                   | 415.0                                  | 90.9%   | 99.1%                                    | 66.8%   | 138.3%                                   | 287   | 9.2                               | 3.8        | 13.0       | 84.0%   | 111.2%  |
| 5A             | 1575.0                                  | 1755.6                                 | 2250.0                                  | 2556.7                                 | 900.0                                   | 898.2                                  | 900.0                                   | 1329.3                                 | 111.5%  | 113.6%                                   | 99.8%   | 147.7%                                   | 955   | 2.8                               | 4.1        | 6.8        | 107.2%  | 123.4%  |
| 5B             | 1575.0                                  | 1691.3                                 | 2250.0                                  | 2342.5                                 | 900.0                                   | 900.0                                  | 900.0                                   | 1251.6                                 | 107.4%  | 104.1%                                   | 100.0%  | 139.1%                                   | 960   | 2.7                               | 3.7        | 6.4        | 104.7%  | 114.1%  |
| 5C             | 3150.0                                  | 2520.8                                 | 1800.0                                  | 1858.5                                 | 1800.0                                  | 1931.5                                 | 1200.0                                  | 1345.8                                 | 80.0%   | 103.3%                                   | 107.3%  | 112.1%                                   | 758   | 5.9                               | 4.2        | 10.1       | 89.9%   | 106.8%  |
| 5D             | 1575.0                                  | 1396.8                                 | 2475.0                                  | 2286.0                                 | 900.0                                   | 840.0                                  | 900.0                                   | 968.8                                  | 88.7%   | 92.4%                                    | 93.3%   | 107.6%                                   | 748   | 3.0                               | 4.4        | 7.3        | 90.4%   | 96.4%   |
| Duffy Ward     | 1350.0                                  | 1324.8                                 | 1575.0                                  | 1969.7                                 | 600.0                                   | 614.8                                  | 600.0                                   | 1009.0                                 | 98.1%   | 125.1%                                   | 102.5%  | 168.2%                                   | 784   | 2.5                               | 3.8        | 6.3        | 99.5%   | 136.9%  |
| SCBU           | 1800.0                                  | 1602.5                                 | 450.0                                   | 328.0                                  | 1200.0                                  | 1010.0                                 | 300.0                                   | 210.0                                  | 89.0%   | 72.9%                                    | 84.2%   | 70.0%                                    | 242   | 10.8                              | 2.2        | 13.0       | 87.1%   | 71.7%   |
| Delivery Suite | 3150.0                                  | 3015.0                                 | 900.0                                   | 790.7                                  | 2100.0                                  | 2634.0                                 | 600.0                                   | 530.0                                  | 95.7%   | 87.9%                                    | 125.4%  | 88.3%                                    | 275   | 20.5                              | 4.8        | 25.3       | 107.6%  | 88.0%   |
| Seddon         | 1350.0                                  | 1309.7                                 | 1575.0                                  | 1703.8                                 | 600.0                                   | 606.5                                  | 600.0                                   | 845.5                                  | 97.0%   | 108.2%                                   | 101.1%  | 140.9%                                   | 542   | 3.5                               | 4.7        | 8.2        | 98.3%   | 117.2%  |
| Newton Ward    | 1800.0                                  | 1693.5                                 | 2250.0                                  | 1897.8                                 | 600.0                                   | 692.8                                  | 900.0                                   | 1245.0                                 | 94.1%   | 84.3%                                    | 115.5%  | 138.3%                                   | 832   | 2.9                               | 3.8        | 6.6        | 99.4%   | 99.8%   |
| <b>Total</b>   | <b>69982.50</b>                         | <b>65725.38</b>                        | <b>47085.00</b>                         | <b>48994.08</b>                        | <b>35915.00</b>                         | <b>36464.67</b>                        | <b>21425.00</b>                         | <b>26257.58</b>                        | <b>93.9%</b>  | <b>104.1%</b>                            | <b>101.5%</b>   | <b>122.6%</b>                            | <b>23763</b>  | <b>4.3</b>                        | <b>3.2</b> | <b>7.5</b> | <b>96.5%</b>                                  | <b>109.8%</b>                                     |