

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - November 2020

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1ANew	1392.8	1487.6	1926.3	2518.0	600.0	821.4	600.0	1157.3	106.8%	130.7%	136.9%	192.9%	474	4.9	7.8	12.6
Bevan Court 1 & 2	3195.3	2468.7	5462.5	3942.3	2134.6	1694.5	2977.3	4279.5	77.3%	72.2%	79.4%	143.7%	1305	3.2	6.3	9.5
1B	1918.5	1865.7	1214.0	1319.5	1500.3	1098.8	600.0	543.8	97.2%	108.7%	73.2%	90.6%	613	4.8	3.0	7.9
1C	3148.0	2893.5	1274.0	1869.7	1500.0	1490.0	600.0	789.0	91.9%	146.8%	99.3%	131.5%	973	4.5	2.7	7.2
1D	1944.3	1928.8	1554.0	1786.5	900.0	870.0	600.0	800.0	99.2%	115.0%	96.7%	133.3%	1016	2.8	2.5	5.3
1E	2095.5	1911.5	869.0	845.0	1200.0	1191.5	90.0	90.0	91.2%	97.2%	99.3%	100.0%	372	8.3	2.5	10.9
2A	1233.0	1299.3	671.5	960.8	964.3	1056.3	600.0	841.0	105.4%	143.1%	109.5%	140.2%	606	3.9	3.0	6.9
2B	1850.3	1738.8	1472.3	1468.7	900.0	869.7	600.3	761.0	94.0%	99.8%	96.6%	126.8%	991	2.6	2.2	4.9
2C	2106.5	1821.3	1445.5	1640.0	900.0	820.0	600.0	733.5	86.5%	113.5%	91.1%	122.3%	920	2.9	2.6	5.5
2D	1502.8	1383.0	1290.0	1272.0	600.0	560.3	600.0	615.8	92.0%	98.6%	93.4%	102.6%	766	2.5	2.5	5.0
2E	3112.5	2910.3	420.0	345.0	1196.5	1158.5	600.0	491.3	93.5%	82.1%	96.8%	81.9%	733	5.6	1.1	6.7
3A	1862.0	1772.0	1532.0	1327.3	600.0	703.0	600.0	540.0	95.2%	86.6%	117.2%	90.0%	492	5.0	3.8	8.8
3Alpha	1238.0	1090.0	1037.5	925.5	610.0	720.0	654.0	657.5	88.0%	89.2%	118.0%	100.5%	434	4.2	3.6	7.8
3B	2001.3	1828.0	1662.8	1503.3	900.0	890.0	901.8	1197.0	91.3%	90.4%	98.9%	132.7%	819	3.3	3.3	6.6
3C	1924.5	1777.1	1500.0	1480.0	900.0	851.3	900.0	890.0	92.3%	98.7%	94.6%	98.9%	1013	2.6	2.3	4.9
3D	1925.0	1652.3	1250.0	1469.8	900.0	780.5	600.0	570.0	85.8%	117.6%	86.7%	95.0%	896	2.7	2.3	5.0
3E Gynae	1353.0	1199.2	816.8	794.3	756.0	748.5	300.0	290.0	88.6%	97.2%	99.0%	96.7%	128	15.2	8.5	23.7
3E Ortho	868.0	822.0	872.8	618.0	590.0	500.0	300.0	246.3	94.7%	70.8%	84.7%	82.1%	164	8.1	5.3	13.3
3F	2508.0	2349.9	583.5	800.0	1200.0	1150.0	300.0	310.0	93.7%	137.1%	95.8%	103.3%	315	11.1	3.5	14.6
4A	2097.3	1862.3	1326.5	1207.5	900.0	900.0	900.0	850.0	88.8%	91.0%	100.0%	94.4%	910	3.0	2.3	5.3
4B	1982.0	1861.5	1649.8	1398.5	1060.0	872.3	460.0	360.0	93.9%	84.8%	82.3%	78.3%	736	3.7	2.4	6.1
4C	2087.5	2027.0	1296.5	1257.3	900.0	900.0	900.0	860.0	97.1%	97.0%	100.0%	95.6%	902	3.2	2.3	5.6
4D	1347.5	1415.3	900.0	581.4	600.0	600.0	600.0	290.0	105.0%	64.6%	100.0%	48.3%	223	9.0	3.9	12.9
4E	4584.5	5342.0	810.5	785.3	3250.0	4522.8	600.0	757.5	116.5%	96.9%	139.2%	126.3%	605	16.3	2.6	18.9
4F	2020.0	2255.0	547.3	800.8	600.0	600.0	457.5	453.0	111.6%	146.3%	100.0%	99.0%	157	18.2	8.0	26.2
5A	1451.0	1417.4	2056.3	2274.8	900.0	802.2	900.0	1050.0	97.7%	110.6%	89.1%	116.7%	949	2.3	3.5	5.8
5B	1475.8	1454.5	1985.6	2137.6	900.0	820.8	900.0	1038.6	98.6%	107.7%	91.2%	115.4%	929	2.4	3.4	5.9
5C	2770.3	1850.5	1672.3	1377.0	1866.5	1498.8	1286.3	1247.0	66.8%	82.3%	80.3%	96.9%	787	4.3	3.3	7.6
5D	1469.0	1202.5	2459.3	2428.3	900.0	710.0	900.0	1090.0	81.9%	98.7%	78.9%	121.1%	731	2.6	4.8	7.4
SCBU	1905.5	2190.4	430.8	252.5	890.0	993.8	300.0	291.3	115.0%	58.6%	111.7%	97.1%	246	12.9	2.2	15.2
Delivery Suite	3474.2	3306.8	828.0	865.5	2804.7	2652.2	590.0	584.5	95.2%	104.5%	94.6%	99.1%	178	33.5	8.1	41.6
Seddon	1566.0	1304.5	1441.3	1546.0	580.0	640.0	900.0	780.0	83.3%	107.3%	110.3%	86.7%	485	4.0	4.8	8.8
Newton Ward	1692.0	1578.5	1927.0	1840.1	690.0	693.0	907.8	1211.0	93.3%	95.5%	100.4%	133.4%	803	2.8	3.8	6.6