

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - July 2021

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Bevan Court 1	1395.0	1569.7	1627.5	2098.8	620.0	636.5	930.0	1303.3	112.5%	129.0%	102.7%	140.1%	488	4.5	7.0	11.5
Bevan Court 2	1395.0	1460.5	2092.5	2673.4	620.0	622.3	930.0	1655.8	104.7%	127.8%	100.4%	178.0%	921	2.3	4.7	7.0
1B	2092.5	1916.0	1162.5	1214.8	1240.0	1198.3	620.0	427.5	91.6%	104.5%	96.6%	69.0%	714	4.4	2.3	6.7
1C	3487.5	3196.0	1860.0	1483.2	1860.0	1488.0	620.0	700.9	91.6%	79.7%	80.0%	113.1%	988	4.7	2.2	7.0
1D	2092.5	1996.0	1627.5	1698.1	930.0	880.0	620.0	770.0	95.4%	104.3%	94.6%	124.2%	1021	2.8	2.4	5.2
1E	2325.0	2038.8	930.0	844.0	1240.0	1210.0	0.0	0.0	87.7%	90.8%	97.6%		400	8.1	2.1	10.2
2A	1627.5	1379.5	930.0	704.9	930.0	955.5	310.0	587.3	84.8%	75.8%	102.7%	189.4%	641	3.6	2.0	5.7
2B	2092.5	2031.3	1627.5	1417.8	930.0	900.0	620.0	710.0	97.1%	87.1%	96.8%	114.5%	1015	2.9	2.1	5.0
2C	2557.5	2071.8	1627.5	1914.3	1240.0	1416.8	620.0	782.3	81.0%	117.6%	114.3%	126.2%	988	3.5	2.7	6.3
2D	1627.5	1634.8	1395.0	1484.5	620.0	644.8	620.0	796.5	100.4%	106.4%	104.0%	128.5%	835	2.7	2.7	5.5
2E	2790.0	3035.2	465.0	652.0	1240.0	1281.5	310.0	580.0	108.8%	140.2%	103.3%	187.1%	771	5.6	1.6	7.2
3A	2325.0	1880.5	1860.0	1167.0	620.0	763.0	620.0	540.0	80.9%	62.7%	123.1%	87.1%	629	4.2	2.7	6.9
3Alpha	1395.0	1199.0	1162.5	1090.3	620.0	754.3	620.0	846.5	85.9%	93.8%	121.7%	136.5%	449	4.4	4.3	8.7
3B	2092.5	2024.8	1627.5	1743.5	930.0	920.0	930.0	1221.2	96.8%	107.1%	98.9%	131.3%	923	3.2	3.2	6.4
3C	2092.5	1788.8	1627.5	1825.8	930.0	900.8	930.0	1108.3	85.5%	112.2%	96.9%	119.2%	1021	2.6	2.9	5.5
3D	2092.5	1734.5	1627.5	1671.0	930.0	840.3	620.0	645.0	82.9%	102.7%	90.3%	104.0%	1022	2.5	2.3	4.8
3E Gynae	930.0	1211.8	697.5	751.3	620.0	778.3	310.0	245.0	130.3%	107.7%	125.5%	79.0%	368	5.4	2.7	8.1
3E Ortho	930.0	819.8	930.0	271.5	620.0	580.0	310.0	50.0	88.1%	29.2%	93.5%	16.1%	283	4.9	1.1	6.1
3F	2325.0	1936.9	465.0	761.5	1240.0	1118.5	310.0	300.0	83.3%	163.8%	90.2%	96.8%	425	7.2	2.5	9.7
4A	2092.5	1931.4	1395.0	1241.1	930.0	910.0	930.0	970.0	92.3%	89.0%	97.8%	104.3%	961	3.0	2.3	5.3
4B	2205.0	1842.3	1740.0	1602.3	1120.0	940.0	390.0	560.0	83.5%	92.1%	83.9%	143.6%	934	3.0	2.3	5.3
4C	2325.0	1987.5	1395.0	1429.3	930.0	930.0	930.0	1081.0	85.5%	102.5%	100.0%	116.2%	929	3.1	2.7	5.8
4D	1860.0	1506.5	930.0	398.5	620.0	630.0	620.0	312.5	81.0%	42.8%	101.6%	50.4%	214	10.0	3.3	13.3
4E	5580.0	4574.5	930.0	736.5	3720.0	3270.0	620.0	482.5	82.0%	79.2%	87.9%	77.8%	413	19.0	3.0	21.9
4F	2325.0	1671.0	697.5	437.3	930.0	557.8	310.0	413.8	71.9%	62.7%	60.0%	133.5%	215	10.4	4.0	14.3
5A	1627.5	1631.9	2325.0	2800.7	930.0	886.8	930.0	1533.0	100.3%	120.5%	95.3%	164.8%	901	2.8	4.8	7.6
5B	1627.5	1688.8	2325.0	2460.7	930.0	883.5	930.0	1550.3	103.8%	105.8%	95.0%	166.7%	987	2.6	4.1	6.7
5C	3255.0	2304.5	1860.0	1604.8	1860.0	1723.8	1240.0	1358.8	70.8%	86.3%	92.7%	109.6%	687	5.9	4.3	10.2
5D	1627.5	1420.0	2557.5	2237.5	930.0	791.8	930.0	980.0	87.3%	87.5%	85.1%	105.4%	734	3.0	4.4	7.4
Duffy Ward	1627.5	1305.4	1162.5	1383.0	930.0	588.7	930.0	623.8	80.2%	119.0%	63.3%	67.1%	470	4.0	4.3	8.3
SCBU	1860.0	1434.3	465.0	516.3	1240.0	963.9	310.0	322.3	77.1%	111.0%	77.7%	104.0%	250	9.6	3.4	12.9
Delivery Suite	3255.0	3095.0	930.0	843.5	2170.0	2416.0	620.0	609.5	95.1%	90.7%	111.3%	98.3%	189	29.2	7.7	36.8
Seddon	1395.0	1306.0	1627.5	1046.8	620.0	510.0	620.0	380.0	93.6%	64.3%	82.3%	61.3%	426	4.3	3.3	7.6
Newton Ward	1860.0	1514.4	2325.0	1867.7	620.0	714.0	930.0	1246.5	81.4%	80.3%	115.2%	134.0%	823	2.7	3.8	6.5
Total	72187.50	64138.73	48007.50	46073.02	36460.00	34604.52	22090.00	25693.05	88.9%	96.0%	94.9%	116.3%	23035	4.3	3.1	7.4