

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s.  
Please include revenue **and** capital expenditure, if possible.

| Item                        | Notes   | 2019/20  |
|-----------------------------|---|----------|
| <b>Networking Services</b>  | Please exclude equipment - see below  | £103,797 |
| <b>Networking Equipment</b> | Please exclude services - see above   | £213,526 |
| <b>Mobility Services</b>    | Includes mobile voice (calls), messaging and data. If possible, please exclude cost of mobile devices | £180,001 |
| <b>Mobile Devices</b>       | Mobile handsets or smartphones. If possible, please exclude cost of mobile services - see above       | £147,128 |
| <b>Fixed Line Services</b>  | Line rental or broadband. Please exclude mobile services  | £51,454  |
| <b>Fixed Line Devices</b>   | Telephones and conferencing equipment. Please exclude mobile devices                                  |          |
| <b>Security Equipment</b>   | Example: network firewall (hardware, not software)  |          |

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter in the **Managed Services** column.

00s or £ms.

**2020/21 Comments**

|          |   |
|----------|---|
| £126,365 |   |
| £442,663 |   |
| £238,734 | Mobile and fixed line call charges                                    |
| £265,666 |   |
| £52,783  |   |
|          | This information is not recorded separately                           |
|          | Not able to separate security equipment from other hardware purchases |

enter '0', and state 'Managed service' in Comments