

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - June 2021

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Bevan Court 1	2700.0	2055.8	2025.0	2560.6	600.0	603.5	900.0	1193.5	76.1%	126.4%	100.6%	132.6%	477	5.6	7.9	13.4
Bevan Court 2	1350.0	1227.8	2025.0	2638.2	600.0	590.8	900.0	1583.3	90.9%	130.3%	98.5%	175.9%	885	2.1	4.8	6.8
1B	2025.0	1692.7	1125.0	1201.3	1200.0	1152.3	600.0	540.3	83.6%	106.8%	96.0%	90.0%	681	4.2	2.6	6.7
1C	3150.0	3135.5	1800.0	1644.0	1800.0	1522.0	600.0	743.0	99.5%	91.3%	84.6%	123.8%	957	4.9	2.5	7.4
1D	2025.0	2169.0	1575.0	1723.5	900.0	840.0	600.0	719.3	107.1%	109.4%	93.3%	119.9%	990	3.0	2.5	5.5
1E	2250.0	1965.3	900.0	861.0	1200.0	1160.0	0.0	20.0	87.3%	95.7%	96.7%		481	6.5	1.8	8.3
2A	1260.0	1272.1	690.0	823.0	1035.0	1021.8	345.0	465.0	101.0%	119.3%	98.7%	134.8%	622	3.7	2.1	5.8
2B	2025.0	1868.8	1575.0	1574.0	900.0	910.0	600.0	767.5	92.3%	99.9%	101.1%	127.9%	988	2.8	2.4	5.2
2C	2475.0	2053.7	1575.0	1624.9	1200.0	1333.6	600.0	730.0	83.0%	103.2%	111.1%	121.7%	971	3.5	2.4	5.9
2D	1575.0	1705.6	1350.0	1444.8	600.0	621.0	600.0	790.0	108.3%	107.0%	103.5%	131.7%	808	2.9	2.8	5.6
2E	2700.0	2877.8	450.0	537.6	1200.0	1180.0	300.0	592.5	106.6%	119.5%	98.3%	197.5%	598	6.8	1.9	8.7
3A	2250.0	2019.8	1800.0	1293.5	600.0	730.0	600.0	579.3	89.8%	71.9%	121.7%	96.5%	644	4.3	2.9	7.2
3Alpha	945.0	1173.5	945.0	1113.3	720.0	720.0	720.0	846.5	124.2%	117.8%	100.0%	117.6%	463	4.1	4.2	8.3
3B	2025.0	1869.2	1575.0	1627.0	900.0	900.0	900.0	1128.8	92.3%	103.3%	100.0%	125.4%	863	3.2	3.2	6.4
3C	2025.0	1939.4	1575.0	1773.5	900.0	880.8	900.0	1142.5	95.8%	112.6%	97.9%	126.9%	990	2.8	2.9	5.8
3D	2025.0	1752.8	1575.0	1644.8	900.0	900.0	600.0	581.8	86.6%	104.4%	100.0%	97.0%	980	2.7	2.3	5.0
3E Gynae	900.0	1210.5	675.0	742.5	600.0	757.5	300.0	288.5	134.5%	110.0%	126.3%	96.2%	425	4.6	2.4	7.1
3E Ortho	900.0	833.8	900.0	607.0	600.0	620.0	300.0	150.0	92.6%	67.4%	103.3%	50.0%	343	4.2	2.2	6.4
3F	2250.0	1992.3	450.0	627.0	1200.0	1106.3	300.0	300.0	88.5%	139.3%	92.2%	100.0%	421	7.4	2.2	9.6
4A	2025.0	1893.6	1350.0	1334.8	900.0	890.0	900.0	820.0	93.5%	98.9%	98.9%	91.1%	943	3.0	2.3	5.2
4B	1350.0	1961.3	2250.0	1497.8	900.0	1020.3	900.0	509.5	145.3%	66.6%	113.4%	56.6%	922	3.2	2.2	5.4
4C	2250.0	2060.3	1350.0	1301.8	900.0	900.0	900.0	960.0	91.6%	96.4%	100.0%	106.7%	927	3.2	2.4	5.6
4D	1800.0	1594.3	900.0	379.5	600.0	610.0	600.0	330.0	88.6%	42.2%	101.7%	55.0%	217	10.2	3.3	13.4
4E	5400.0	4409.3	900.0	695.8	3600.0	3052.5	600.0	497.5	81.7%	77.3%	84.8%	82.9%	372	20.1	3.2	23.3
4F	2250.0	1710.8	675.0	459.3	900.0	331.8	300.0	413.5	76.0%	68.0%	36.9%	137.8%	81	25.2	10.8	36.0
5A	1575.0	1711.8	2250.0	3090.4	900.0	873.2	900.0	1376.5	108.7%	137.4%	97.0%	152.9%	958	2.7	4.7	7.4
5B	1575.0	1651.3	2250.0	2361.2	900.0	871.6	900.0	1455.3	104.8%	104.9%	96.8%	161.7%	960	2.6	4.0	6.6
5C	3150.0	2300.1	1800.0	1677.0	1800.0	1681.0	1200.0	1268.0	73.0%	93.2%	93.4%	105.7%	708	5.6	4.2	9.8
5D	1575.0	1379.5	2475.0	2380.0	900.0	781.0	900.0	1201.5	87.6%	96.2%	86.8%	133.5%	712	3.0	5.0	8.1
Duffy Ward	1575.0	1151.8	1125.0	1064.7	900.0	573.3	900.0	430.0	73.1%	94.6%	63.7%	47.8%	401	4.3	3.7	8.0
SCBU	1800.0	1439.3	450.0	429.3	1200.0	926.5	300.0	300.5	80.0%	95.4%	77.2%	100.2%	249	9.5	2.9	12.4
Delivery Suite	3150.0	3053.8	900.0	825.6	2100.0	2201.0	600.0	580.0	96.9%	91.7%	104.8%	96.7%	221	23.8	6.4	30.1
Seddon	1350.0	1322.5	1575.0	1181.5	600.0	310.0	600.0	400.0	98.0%	75.0%	51.7%	66.7%	404	4.0	3.9	8.0
Newton Ward	1800.0	1566.5	2250.0	1788.1	600.0	712.8	900.0	1177.3	87.0%	79.5%	118.8%	130.8%	824	2.8	3.6	6.4
Total	69480.00	64021.03	47085.00	46527.77	35355.00	33284.14	22065.00	24881.00	92.1%	98.8%	94.1%	112.8%	22486	4.3	3.2	7.5