

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - May 2021

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Bevan Court 1	2790.0	2162.7	2092.5	2524.3	620.0	640.4	930.0	1230.0	77.5%	120.6%	103.3%	132.3%	488	5.7	7.7	13.4
Bevan Court 2	1395.0	1299.4	2092.5	3011.5	620.0	671.6	930.0	1720.5	93.1%	143.9%	108.3%	185.0%	907	2.2	5.2	7.4
1B	2092.5	1848.1	1162.5	1292.5	1240.0	1353.4	620.0	662.3	88.3%	111.2%	109.1%	106.8%	694	4.6	2.8	7.4
1C	3255.0	3325.6	1860.0	1545.9	1860.0	1584.4	620.0	687.5	102.2%	83.1%	85.2%	110.9%	982	5.0	2.3	7.3
1D	2092.5	2364.0	1627.5	1868.8	930.0	920.6	620.0	681.8	113.0%	114.8%	99.0%	110.0%	1023	3.2	2.5	5.7
1E	2325.0	2106.9	930.0	1029.8	1240.0	1289.2	0.0	10.0	90.6%	110.7%	104.0%		436	7.8	2.4	10.2
2A	1348.5	1331.6	1116.0	780.3	1116.0	1120.7	1116.0	405.8	98.7%	69.9%	100.4%	36.4%	637	3.8	1.9	5.7
2B	2092.5	2053.3	1627.5	1484.3	930.0	975.2	620.0	710.0	98.1%	91.2%	104.9%	114.5%	1020	3.0	2.2	5.1
2C	2557.5	2278.6	1627.5	2070.4	1240.0	1384.1	620.0	1031.8	89.1%	127.2%	111.6%	166.4%	1011	3.6	3.1	6.7
2D	1627.5	1585.6	1395.0	1468.0	620.0	691.8	620.0	770.0	97.4%	105.2%	111.6%	124.2%	835	2.7	2.7	5.4
2E	2790.0	3186.3	465.0	582.5	1240.0	1324.3	310.0	630.0	114.2%	125.3%	106.8%	203.2%	708	6.4	1.7	8.1
3A	2325.0	1861.3	1860.0	1368.8	620.0	742.8	620.0	560.0	80.1%	73.6%	119.8%	90.3%	602	4.3	3.2	7.5
3Alpha	976.5	1194.5	1348.5	1142.8	744.0	744.0	1116.0	910.0	122.3%	84.7%	100.0%	81.5%	462	4.2	4.4	8.6
3B	2092.5	2027.0	1627.5	1449.5	930.0	920.0	930.0	982.8	96.9%	89.1%	98.9%	105.7%	915	3.2	2.7	5.9
3C	2092.5	1914.2	1627.5	1724.5	930.0	890.0	930.0	1059.8	91.5%	106.0%	95.7%	114.0%	1022	2.7	2.7	5.5
3D	2092.5	1734.2	1627.5	1893.0	930.0	891.3	620.0	720.0	82.9%	116.3%	95.8%	116.1%	1021	2.6	2.6	5.1
3E Gynae	930.0	1244.2	697.5	802.0	620.0	753.8	310.0	260.0	133.8%	115.0%	121.6%	83.9%	322	6.2	3.3	9.5
3E Ortho	930.0	912.0	930.0	544.5	620.0	600.0	310.0	140.0	98.1%	58.5%	96.8%	45.2%	320	4.7	2.1	6.9
3F	2325.0	1992.1	465.0	738.8	1240.0	1189.9	310.0	420.0	85.7%	158.9%	96.0%	135.5%	344	9.2	3.4	12.6
4A	2092.5	1979.5	1395.0	1288.8	930.0	920.0	930.0	940.0	94.6%	92.4%	98.9%	101.1%	982	3.0	2.3	5.2
4B	1395.0	1986.3	2325.0	1606.5	930.0	950.0	930.0	500.3	142.4%	69.1%	102.2%	53.8%	948	3.1	2.2	5.3
4C	2325.0	2142.8	1395.0	1369.8	930.0	930.0	930.0	890.0	92.2%	98.2%	100.0%	95.7%	952	3.2	2.4	5.6
4D	1860.0	1504.3	930.0	500.0	620.0	630.0	620.0	370.0	80.9%	53.8%	101.6%	59.7%	204	10.5	4.3	14.7
4E	5580.0	3945.3	930.0	670.8	3720.0	2938.6	620.0	470.0	70.7%	72.1%	79.0%	75.8%	488	14.1	2.3	16.4
4F	2325.0	1930.1	697.5	455.5	930.0	630.2	310.0	427.5	83.0%	65.3%	67.8%	137.9%	133	19.3	6.6	25.9
5A	1627.5	1706.0	2325.0	2700.8	930.0	945.5	930.0	1505.3	104.8%	116.2%	101.7%	161.9%	923	2.9	4.6	7.4
5B	1627.5	1551.7	2325.0	2500.3	930.0	943.7	930.0	1371.8	95.3%	107.5%	101.5%	147.5%	992	2.5	3.9	6.4
5C	3255.0	2160.8	1860.0	1680.0	1860.0	1716.0	1240.0	1369.8	66.4%	90.3%	92.3%	110.5%	697	5.6	4.4	9.9
5D	1627.5	1440.7	2557.5	2439.0	930.0	817.9	930.0	1171.5	88.5%	95.4%	87.9%	126.0%	774	2.9	4.7	7.6
Duffy Ward	1065.0	1340.3	2100.0	1140.2	680.0	610.0	680.0	570.0	125.9%	54.3%	89.7%	83.8%	342	5.7	5.0	10.7
SCBU	1860.0	1669.5	465.0	485.8	1240.0	1101.0	310.0	300.0	89.8%	104.5%	88.8%	96.8%	325	8.5	2.4	10.9
Delivery Suite	3255.0	3254.8	930.0	877.5	2170.0	2561.8	620.0	609.6	100.0%	94.4%	118.1%	98.3%	152	38.3	9.8	48.1
Seddon	1207.5	1136.8	1252.5	1370.5	370.0	450.0	620.0	438.3	94.1%	109.4%	121.6%	70.7%	401	4.0	4.5	8.5
Newton Ward	1860.0	1619.9	2325.0	1857.0	620.0	714.5	930.0	1238.8	87.1%	79.9%	115.2%	133.2%	822	2.8	3.8	6.6
<b>Total</b>	<b>71092.50</b>	<b>65790.33</b>	<b>49992.00</b>	<b>48264.07</b>	<b>36080.00</b>	<b>35546.42</b>	<b>23682.00</b>	<b>25764.71</b>	<b>92.5%</b>	<b>96.5%</b>	<b>98.5%</b>	<b>108.8%</b>	<b>22884</b>	<b>4.4</b>	<b>3.2</b>	<b>7.7</b>