

Ref no: 167141020
From: Commercial
Date: 14/10/20
Subject: Healthcare Agency & Bank Spend by Discipline (Temporary Workers) FY 2019/2020

REQUEST

Please provide the total agency spend of your Trust for the last financial year April 2019 to April 2020 and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision Total Spend (FY 2019/20) Total Hours (FY 2019/20)

General Nursing

Theatres (Nursing)

Healthcare Assistants

RMN's (Where applicable)

Doctors (All specialisms)

Non-Medical, Non-Clinical

ENP/ANP

Please provide the total amount spent on Bank Staff for your Trust during the last financial year April 2019 – April 2020, and the total hours supplied by these staff, for the following staffing categories:

Staffing Provision Total Spend (FY 2019/20) Total Hours (FY 2019/20)

General Nursing

Theatres (Nursing)

Healthcare Assistants

RMN's (Where applicable)

Doctors (All specialisms)

Non-Medical, Non-Clinical

ENP/ANP

RESPONSE

Staffing Provision	Total Spend (FY 2019/20)		Total Hours (FY 2019/20)	
	Bank	Agency	Bank	Agency
General Nursing	£1,737,000	£2,698,497	53080.13	33059
Theatres (Nursing)	£173,548	£78,116	2629.50	2777.25 (not including ODPs)
Healthcare Assistants	£4,311,685	£40,247	320822.50	3699.25
RMN's (Where applicable)	£0	£0**	0	10
Doctors (All specialisms)	£5,235,977	£5,144,423	76191.14	47716.02
Non-Medical, Non-Clinical	£2,104,078	£972,251	119708.02	11796.10
ENP/ANP	£0	£0**	0	2638.20

*please note general wards does not include A&E, Paeds, Maternity, ICU

** please note, due to coding finance charge for RMN/ENP/ANP is included in the general nursing cost.