

Ref no: 394150321 From: Commercial 15/03/21

Subject: Occupational Medicine on Occupational Health spend

REQUEST

We would be interested to receive details of NHS spend in your NHS Trust in Occupational Health and Occupational Health and Wellbeing between 2015 and 2019 and then 2020.

RESPONSE

| 2015/16 | £561,155 |
|---------|------------|
| 2016/17 | £654,076 |
| 2017/18 | £1,162,125 |
| 2018/19 | £1,295,854 |
| 2019/20 | £1,343,675 |

This is total pay and non-pay expenditure within the Trust's and Lead Employer's occupational health resource.