

St Helens & Knowsley Teaching Hospitals NHS Trust

Safe Staffing - February 2021

Ward Name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
1ANew	1647.0	1296.6	2331.0	2084.5	840.0	745.5	839.0	833.5	78.7%	89.4%	88.8%	99.3%	809	2.5	3.6	6.1
Bevan Court 1	2239.0	1593.0	3156.5	2377.5	830.0	535.8	1120.0	1155.3	71.1%	75.3%	64.5%	103.1%	426	5.0	8.3	13.3
Bevan Court 2	630.0	700.7	1044.3	1559.6	1188.3	1175.7	1674.8	2770.3	111.2%	149.3%	98.9%	165.4%	805	2.3	5.4	7.7
1B	1797.0	1466.0	1145.5	1108.0	1400.0	830.0	560.0	420.3	81.6%	96.7%	59.3%	75.0%	538	4.3	2.8	7.1
1C	2964.0	2444.0	1156.0	1794.0	1400.0	1300.3	550.3	550.5	82.5%	155.2%	92.9%	100.0%	852	4.4	2.8	7.1
1D	1848.3	1666.5	1457.8	1653.3	840.0	750.0	560.0	510.0	90.2%	113.4%	89.3%	91.1%	908	2.7	2.4	5.0
1E	1941.3	1837.5	806.5	718.3	1120.0	1070.0	0.0	10.0	94.7%	89.1%	95.5%		332	8.8	2.2	11.0
2A	1170.8	1030.7	689.5	619.8	966.0	678.3	280.0	366.8	88.0%	89.9%	70.2%	131.0%	556	3.1	1.8	4.8
2B	1734.0	1564.5	1368.0	1256.8	840.0	830.0	560.0	640.0	90.2%	91.9%	98.8%	114.3%	912	2.6	2.1	4.7
2C	3997.8	2572.0	2912.5	2749.2	2070.0	1189.3	1660.0	1090.0	64.3%	94.4%	57.5%	65.7%	1115	3.4	3.4	6.8
2D	1413.8	1189.8	1183.0	1292.0	560.0	489.8	560.0	600.0	84.2%	109.2%	87.5%	107.1%	590	2.8	3.2	6.1
2E	2896.8	2766.7	400.5	378.0	1120.0	1080.0	558.0	474.0	95.5%	94.4%	96.4%	84.9%	634	6.1	1.3	7.4
3A	1795.2	1422.5	1482.5	980.0	560.0	570.0	560.0	520.0	79.2%	66.1%	101.8%	92.9%	414	4.8	3.6	8.4
3Alpha	1188.0	1068.0	972.0	802.5	572.0	672.0	608.5	600.0	89.9%	82.6%	117.5%	98.6%	426	4.1	3.3	7.4
3B	1900.0	1530.5	1522.0	1543.5	840.0	810.0	840.0	1045.3	80.6%	101.4%	96.4%	124.4%	772	3.0	3.4	6.4
3C	1786.3	1342.4	1384.5	1451.3	840.0	740.0	837.3	862.3	75.2%	104.8%	88.1%	103.0%	895	2.3	2.6	4.9
3D	1785.0	1438.8	1155.8	1480.3	840.0	780.0	558.3	638.3	80.6%	128.1%	92.9%	114.3%	900	2.5	2.4	4.8
3E Gynae	1269.2	914.0	760.8	630.0	710.0	651.8	270.0	200.0	72.0%	82.8%	91.8%	74.1%	313	5.0	2.7	7.7
3E Ortho	812.3	780.5	834.0	121.0	560.0	560.0	280.0	30.0	96.1%	14.5%	100.0%	10.7%	247	5.4	0.6	6.0
3F	2366.8	2152.5	540.3	635.8	1120.0	1120.0	280.0	240.0	90.9%	117.7%	100.0%	85.7%	361	9.1	2.4	11.5
4A	1936.8	1614.8	1238.8	1432.3	840.0	710.0	840.0	880.0	83.4%	115.6%	84.5%	104.8%	780	3.0	3.0	5.9
4B	1843.3	1701.5	1541.0	1245.5	990.0	810.0	370.0	500.0	92.3%	80.8%	81.8%	135.1%	640	3.9	2.7	6.7
4C	1979.5	1755.5	1223.3	1237.0	840.0	840.0	840.0	700.0	88.7%	101.1%	100.0%	83.3%	672	3.9	2.9	6.7
4D	1257.5	1257.3	840.0	525.5	560.0	550.0	560.0	230.0	100.0%	62.6%	98.2%	41.1%	182	9.9	4.2	14.1
4E	4217.3	5286.2	765.0	872.8	3068.8	5172.8	560.0	707.8	125.3%	114.1%	168.6%	126.4%	540	19.4	2.9	22.3
4FAA	2911.3	1096.3	1239.0	716.0	1110.0	480.0	677.3	297.3	37.7%	57.8%	43.2%	43.9%	322	4.9	3.1	8.0
5A	1350.5	1343.0	1929.0	2186.4	840.0	697.3	840.0	1141.3	99.4%	113.3%	83.0%	135.9%	874	2.3	3.8	6.1
5B	1352.0	1183.8	1819.3	1800.2	840.0	720.5	839.8	899.8	87.6%	99.0%	85.8%	107.1%	883	2.2	3.1	5.2
5C	2613.8	1558.5	1558.0	1668.0	1705.4	1405.3	1136.8	1273.5	59.6%	107.1%	82.4%	112.0%	704	4.2	4.2	8.4
5D	1375.8	1187.0	2298.6	2214.3	840.0	521.8	840.0	1020.0	86.3%	96.3%	62.1%	121.4%	602	2.8	5.4	8.2
SCBU	1802.5	1603.8	389.8	284.5	1060.0	891.3	280.0	230.0	89.0%	73.0%	84.1%	82.1%	232	10.8	2.2	13.0
Delivery Suite	3203.3	2984.6	780.0	769.3	2602.4	2366.5	555.5	515.5	93.2%	98.6%	90.9%	92.8%	174	30.8	7.4	38.1
Seddon	1472.8	1110.1	1339.5	1603.8	560.0	561.5	840.0	690.0	75.4%	119.7%	100.3%	82.1%	478	3.5	4.8	8.3
Newton Ward	1568.5	1160.8	1773.8	1635.3	636.5	641.5	843.5	1069.3	74.0%	92.2%	100.8%	126.8%	659	2.7	4.1	6.8