

Ref no: 080070820
From: Commercial
Date: 07/08/20
Subject: Cost and efficiency saving initiatives

REQUEST

My organisation, OPRaaS, helps organisations save money through cost and efficiency saving initiatives. I am interested to see if OPRaaS could help your NHS organisation save 5-10% on annual spend across two areas.

- Spend on clinical temporary staff; nurses, care workers and locum doctors
- Spend on non-clinical workers; freelancers, contractors and interims in IT, procurement, finance, operations and other temporary roles.

I should like to request the following information

1. If your organisation uses any temporary labour; how many are working currently across the organisation and what is the annual spend?

Based on the staffing numbers on 07.08.2020 when the request was made on that day we required:

Nursing	26 nurses
Medical:	14 Doctors
Non-clinical	12 on-Clinical workers

The annual spend for these staff numbers would be

Nursing	26 nurses	1,115,993
Medical:	14 Doctors	4,191,314
Non-clinical	12 Non-Clinical workers	510,212

2. If you have any framework and technology platform (Managed Service Programme or Provider /Vendor Management System) to manage the temporary workers?

Response: N/A

3. Through what government framework has the service been procured and when is it being retendered or up for renewal?

Response:

Staff Group	Framework	Renewal Date
Nursing and Doctors	HTE – Total Workforce Solutions	Renewal in November 2019 and was awarded January 2021
NMNC	CCS – RM6160	25/07/2023

4. Who is the incumbent Managed Service Provider and what Vendor Management System/Shift Scheduling tool is being used?

Response: N/A

5. If you use any shift scheduling software e.g. Allocate and when is the licence/contract up for renewal?

Response: Allocate: 31st March 2024

6. Who is the relevant point of contact in the organisation responsible for this process for any retendering or renewal?

Response: Laura Codling: Head of Strategic Resourcing