

Ref no: 041150720
From: Commercial
Date: 15/07/20
Subject: IT Spending

REQUEST & RESPONSE

1. For the Year '18-'19 what is your total revenue spend on IT:

How was this split by the following categories (%):

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) :
People (all staff costs) :

IT Infrastructure (networks, desktops, laptops, etc) :
Non-Clinical Systems (HR, Finance, governance, expenses, etc) :

Other digital health spending (including "new technologies" video consultations etc.

St Helens and Knowsley Teaching Hospitals NHS Trust does not report the information in the format requested. We have provided a breakdown of expenditure along with proportions and overview of the 2018 capital expenditure in the format we record this information.

Staff	2,219,017
Infrastructure - HIS	2,070,325
Clinical Services:	
Maintenance and Software	1,387,120
	5,676,462

2. Year '17-'18 what was your total revenue spend on IT:

How was this split by the following categories (%):

Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) :
People (all staff costs) :

IT Infrastructure (networks, desktops, laptops, etc) :

Non-Clinical Systems (HR, Finance, governance, expenses, etc) :
Other digital health spending (including “new technologies”, video consultations, any AI, etc) :

St Helens and Knowsley Teaching Hospitals NHS Trust does not report the information in the format requested. We have provided a breakdown of expenditure along with proportions and overview of the 2018 capital expenditure in the format we record this information.

Staff	2,444,880
Infrastructure - HIS	1,592,059
Clinical Services:	
Maintenance and Software	4,147,582
	8,184,521

3. What is the total IT budget as a % of your total trust spend for 18-19 :

IT spend as a % of total Trust expenditure: 2.2%

4. What is your total capital spend on IT for 18-19 :

2018/19 IT Capital spend: £1063k

5. What is the total IT budget as a % of your total capital spend for 18-19 :

Proportion of capital programme: 11%