

Ref. No: 155210420  
From: Commercial  
Date: 21/04/20  
Subject: Agency information and staff group spend

## REQUEST

Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns

	Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
Please provide <b>agency spend</b> for the staff group for 2019-20				
Please provide <b>bank spend</b> for the staff group for 2019-20				
Please confirm <b>which model</b> you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list				
If you have a master vendor or neutral vendor in place, please confirm <b>who</b> this contract is with and the date on which this <b>contract expires</b>				
Please confirm what percentage of bookings over the last 6 months have been <b>within the NHSI/E agency caps</b> (an approximation based on NHSI data submissions is fine)				

Please confirm <b>which provider</b> manages your direct engagement process, <b>the fee</b> for the service and the date on which this <b>contract expires</b> (no this is not relevant for Nursing)				
Please confirm what <b>percentage of bookings</b> are processed with a VAT savings by your direct engagement provider				
Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm <b>who</b> is the external bank provider and when the <b>contract expires</b> if relevant				
Is your bank managed via software? If so, please confirm <b>which software</b> .				
Is the Trust likely to undertake <b>any procurement activity</b> over the next 18 months related to provision or bank or agency services or software for the relevant staff group.				

## RESPONSE

		Doctors	Nurses	Allied Health Professionals or Health Scientists	Non-Medical, Non-Clinical
1	Please provide <b>agency spend</b> for the staff group for 2019-20	£3,995,018	£2,816,860	£593,520	£378,731
2	Please provide <b>bank spend</b> for the staff group for 2019-20	£5,235,977	£6,234,634	£592,182	£1,499,494
3	Please confirm <b>which model</b> you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Software Cascade to framework	Software Cascade to framework	Software Cascade to framework	Software Cascade to framework
4	If you have a master vendor or neutral vendor in place, please confirm <b>who</b> this contract is with and the date on which this <b>contract expires</b>	N/A	N/A	N/A	N/A
5	Please confirm what percentage of bookings over the last 6 months have been <b>within the NHSI/E agency caps</b> (an approximation based on NHSI data submissions is fine)	<b>*See note</b>			
6	Please confirm <b>which provider</b> manages your direct engagement process, <b>the fee</b> for the service and the date on which this <b>contract expires</b> (no this is not relevant for Nursing)	+Us 05.05.21	N/A	+Us 05.05.21	N/A
7	Please confirm what <b>percentage of bookings</b> are processed with a VAT savings by your direct engagement provider	30%	0%	11%	0%
8	Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	In-House	In-House	In-House	In-House
9	Is your bank managed via software? If so, please confirm which software.	Currently - Allocate	Currently - Allocate	Currently - Allocate	Currently - Allocate
10	Is the Trust likely to undertake any procurement activity over the next 18 months related to provision or bank or agency services or software for the relevant staff group.	No – recent procurement taken place	No – recent procurement taken place	No – recent procurement taken place	No – recent procurement taken place

**\*Please note:** Under section 12 of the Freedom of Information Act St Helens & Knowsley Teaching Hospitals Trust does not have to comply with a request if we estimate that the cost of complying with your request would exceed the appropriate limit of £450. The appropriate limit has been specified in regulations. This represents the estimated cost of one person spending 2½ working days in answering the remainder of your questions. Under section 12 of the Freedom of Information Act the Department is not obliged to comply with your request and we will not be processing your request further